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DEPARTMENT OF
PARKS AND RECREATION

**CITY OF SACRAMENTO
CALIFORNIA**

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OFFICE OF THE DIRECTOR

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July 15, 2002

City Council
Sacramento, California

GR-2002-009

APPROVED

AUG 08 2002

OFFICE OF THE
CITY CLERK

Honorable Members in Session:

SUBJECT: Accepting a Grant from the State of California Department of Parks and Recreation Proposition 12 Non-Motorized Trail Program in the amount of \$245,000 for a Bicycle Trail in the North Laguna Wildlife Area and Establishment of a Capital Improvement Program Project (CIP #: HC46)

LOCATION AND COUNCIL DISTRICT: North Laguna Wildlife Area
Council District 8

RECOMMENDATION:

This report recommends that the City Council, by resolution:

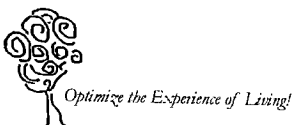
- ▶ Accept a Proposition 12 Non-Motorized Trails Program grant in the amount of \$245,000 from the State of California Department of Parks and Recreation Proposition for the development of a bike trail in the North Laguna Wildlife Area;
- ▶ Establish a Capital Improvement Program (CIP) for the project (CIP#: HC46), and
- ▶ Approve all associated financial transactions to properly account for the grant funds.

CONTACT PERSON: ROBERT G. OVERSTREET, DIRECTOR, 264-1190

FOR COUNCIL MEETING OF: August 8, 2002

SUMMARY:

City staff was successful in obtaining this Proposition 12 Non-Motorized Trail Program competitive grant. This report requests actions necessary to accept the grant and properly account for the grant funds.



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Accepting a Prop. 12 Non Motorized Trails Grant &
Establishment of a CIP for the North Laguna Wildlife Area
City Council
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COMMITTEE/COMMISSION ACTION:

The Citizen's Advisory Committee (CAC) for Parks and Recreation supported this application at its September 2001 meeting.

BACKGROUND INFORMATION:

In October 2001, the City of Sacramento Department of Parks and Recreation in October of 2001 prepared a project proposal under the Proposition 12 Non-Motorized Trail Program. The Non-Motorized Trail Program is a competitive grant program that funds the development, improvement, rehabilitation, restoration, and enhancement of non-motorized trails and associated interpretive facilities for the purpose of increasing public access to, and enjoyment of, public areas for increased recreational opportunities.

The City's proposal was to develop a Class I bike trail in the North Laguna Creek Wildlife Area between Center Parkway and Bruceville Road. The trail will be 16 feet wide and approximately 2390 feet long, made with asphaltic concrete with graded or decomposed granite shoulders. The project will also include maintaining or restoring native grasses, drought tolerant native and ornamental trees, shrubs and groundcover in the existing flood plain and wetland area and interpretive signage.

In January 2002, the City of Sacramento was informed the project was funded under the Non-Motorized Trail Program in the amount of \$245,000. The City of Sacramento has until June 2006 to complete the project and expend all funds.

As part of the park development process, staff recommends that the City Council establish a Capital Improvement Program (CIP) project and authorize the grant funds to be appropriated for the development of the trail.

FINANCIAL CONSIDERATIONS:

The City of Sacramento was successful in obtaining a competitive "reimbursable" grant in the amount of \$245,000. The grant program requires no matching funds.

Staff recommends that the City Council, by resolution, accept the Proposition 12 Non-Motorized Trails grant from the State of California Department of Parks and Recreation in the amount of \$245,000, that will be established in Fund 248, and establish a capital improvement program project (CIP#: HC46) to properly account for the grant funds.

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ENVIRONMENTAL CONSIDERATIONS:

The Environmental Services Manager has determined that the actions of approval of the resolutions associated with the previously approved applications for the Proposition 12 grants do not require environmental evaluation. Once appropriate analysis and design has been completed on the approved projects, applicable environmental evaluations of the proposed project will be brought before Council for approval at a later date.

POLICY CONSIDERATIONS:

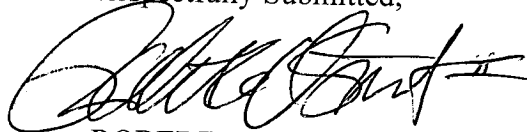
This project is consistent with goals in the City Sacramento's Strategic Plan in that it preserves and expands open space and parks and recreation opportunities.

This bike trail project is also a proposed amendment to the City of Sacramento's Bikeway Master Plan.

ESBD CONSIDERATIONS:

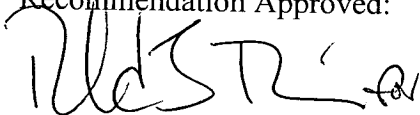
The selection of Landscape Architect consultants and contractors for this project will follow City established guidelines for inclusion of ESBD firms.

Respectfully Submitted,



ROBERT G. OVERSTREET, Director

Recommendation Approved:



ROBERT P. THOMAS
City Manager

APPROVED

AUG 08 2002

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 2002-525
ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION TO ACCEPT A GRANT FROM THE STATE OF CALIFORNIA
DEPARTMENT OF PARKS AND RECREATION PROPOSITION 12 NON-
MOTORIZED TRAILS PROGRAM IN THE AMOUNT OF \$245,000 AND ESTABLISH
A PARK DEVELOPMENT CAPITAL IMPROVEMENT PROGRAM (CIP) PROJECT
FOR THE DEVELOPMENT OF A BIKE TRAIL IN THE NORTH LAGUNA WILDLIFE
AREA (CIP PN: HC46)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The City Council hereby:

1. Accepts a grant from the State of California Proposition 12 Non-Motorized Trails Program in the amount of \$245,000.
2. Approves the establishment of a Capital Improvement Project for the development of a bike trail in the North Laguna Wildlife Area between Center Parkway and Bruceville Road.
3. Authorizes the appropriation of \$245,000 received from the Proposition 12 Non-Motorized Trail Program for the development of a bike trail in the North Laguna Wildlife Area between Center Parkway and Bruceville Road.

FY	FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	REF.
MY	248	500	HC46	3511	\$0	\$245,000	\$245,000	A
MY	248	500	HC46	4820	\$0	\$245,000	\$245,000	B

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

Resolution No.: _____

Date Adopted: _____

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