

RESOLUTION 2025-0335

Adopted by the Sacramento City Council

December 9, 2025

Budgetary Adjustments for the Electric Vehicle Supply Equipment Project (C15001600)

BACKGROUND

- A. The City has been awarded \$4.3 million of federal funding to install electric vehicle charging equipment to support fleet vehicle charging but needs additional funding to fully fund the project and meet matching requirements.
- B. On March 19, 2024, City Council approved the City's grant application to the California Energy Commission's (CEC), Clean Transportation Program, Charging Infrastructure for Local Government grant. The grant program is intended to support local governments in installing electric vehicle charging infrastructure.
- C. In September 2024, the City of Sacramento was awarded \$2.4 million by the CEC, Clean Transportation Program, Charging Infrastructure for Government Fleets Grant to support the City's Zero Emission Vehicle (ZEV) Fleet Infrastructure Program (project).
- D. In July 2025, the City Manager of City Manager's designee accepted and executed the grant agreement with the CEC as authorized by City Council in the resolution adopted in March 2024.
- E. The City committed \$625,911 of local funding to project planning and design, which was funded through 11 local funds – including General Fund, Fleet Fund, and other local enterprise funds.
- F. Since project inception \$252,469. of local funding has been spent on project scoping and design work across all funds leaving \$373,442 in local funding for the rest of the project.
- G. Because this project is for Fleet vehicles only and Fleet is an Internal Service Fund (ISF) all user funds should be consolidated under the ISF Fund 6501 as the equipment would be a Fleet asset. Consolidating the user funds under ISF Fund 6501 helps with centralized asset management, and compliance with accounting standards, while simplifying budget administration and improving transparency across the organization.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

SECTION 1.

The City Manager or designee is authorized to transfer up to \$625,911 in various funds from the EV Supply Equipment Project (C15001600) to the FY2025/26 Department of Public Works Approved Operating Budget.

SECTION 2.

The City Manager or designee is authorized to transfer up to \$625,911 (Fleet Fund, Fund 6501) from the FY2025/26 Department of Public Works Approved Operating Budget to the EV Supply Equipment Project (C15001600) and establish the appropriate transfers between the funds.

SECTION 3.

The City Manager or designee is authorized to transfer any savings in the EV Supply Equipment Project (C15001600) back to the originating fund's available fund balance based on the makeup of the current Fleet vehicle count upon project completion and establish the appropriate transfers between the funds.

SECTION 4.

The City Manager or designee is authorized to accept \$2,399,524 in California Energy Commission funding.

SECTION 5.

The City Manager or designee is authorized to increase the revenue and expenditure budgets in the EV Supply Equipment Project (C15001600) by \$2,399,524 (Other Capital Grants, Fund 3704).


Adopted by the City of Sacramento City Council on December 9, 2025, by the following vote:

Ayes: Members Dickinson, Guerra, Jennings, Kaplan, Maple, Pluckebaum, Talamantes, Vang, and Mayor McCarty

Noes: None

Abstain: None

Absent: None

Attest:  12/24/2025
Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.