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**DEPARTMENT OF
PUBLIC WORKS**

ENGINEERING DIVISION

**CITY OF SACRAMENTO
CALIFORNIA**

July 14, 1992

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2700

PH 916-264-7120
FAX 916-264-7903

CONSTRUCTION SECTION
640 BERKUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

PH 916-264-5282
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City Council
Sacramento, California

APPROVED
BY THE CITY COUNCIL

JUL 14 1992

OFFICE OF THE
CITY CLERK

092-033

Honorable Members in Session:

SUBJECT: RALEY BOULEVARD RECONSTRUCTION - BELL AVENUE TO SANTA ANA AVENUE
(PN:TC31) - CONTRACT AWARD AND BUDGET AMENDMENT IN THE AMOUNT OF
<\$550,000>

LOCATION/COUNCIL DISTRICT Raley Boulevard from Bell Avenue to Santa Ana Avenue
District No. 2

SUMMARY

This project has been advertised for bids. Bids have been received and contract award is recommended.

It is also recommended that the budget be amended to reflect deletion of Capital Grant funding per City Resolution 92-066.

STAFF RECOMMENDATION

It is recommended that the City Council accept the low bid of Azteca Construction, Inc. in the amount of \$1,058,148.37, and award the contract. It is further recommended that the City Council adopt the attached resolution defunding \$550,000 in Capital Grant funds (248) from the project.

BACKGROUND INFORMATION

Raley Boulevard is currently a deteriorating, narrow two-lane road with 22 feet of pavement and no shoulder. This project will improve the portion of Raley Boulevard, from Bell Avenue to Santa Ana Avenue with two 12-foot traffic lanes and two seven-foot bike lanes which will improve current and mid-range traffic operations, and

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can be readily widened as adjacent development occurs. In addition, the project will complete installation of storm and sewer collectors on this portion of Raley Boulevard, install a traffic signal at Main Avenue, and provide for two-way left turn lanes north of Main Avenue and raised landscaped medians at designated intersections and south of Grace Avenue.

On June 16, 1992, the City Council approved the plans and specifications for this project. Bids were received and opened by the City Clerk on July 8, 1992. The bids received were:

Azteca Construction, Inc.	\$1,058,148.37
Delta Construction Company, Inc.	\$1,061,085.60
Lund Construction Company	\$1,085,256.20
Teichert Construction	\$1,090,363.70
RGW Construction Inc.	\$1,094,543.90
Granite Construction Company	\$1,121,689.90
American Engineering & Asphalt	\$1,183,986.00

The engineer's estimated construction cost was \$1,170,000. The estimated project completion date is November 13, 1992.

FINANCIAL CONSIDERATIONS

The estimated total project cost, including all planning, design, inspection and construction costs, is \$1,713,000. The current budget is \$1,973,000, which was approved in the Capital Improvement Program from Transportation Sales Tax fund (201) and Gas Tax fund (202). The funds available for this project amount to \$1,463,949, as of July 9, 1992. An additional \$550,000 in Capital Grant funding (Fund 248) appears in the budget but is not available to this project. It is recommended that the 92/93 CIP budget be amended deleting \$550,000 from this project in accordance with City Resolution 92-066, a copy of which is attached hereto.

POLICY CONSIDERATIONS

This action is consistent with Chapter 58, Article III, Section 58.304 of the City Code concerning award of contracts and City Code Chapter 64, Article II, Section 64.208 which governs amendments to the City Budget.

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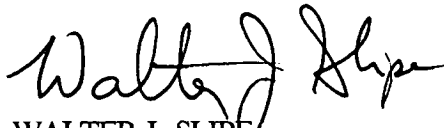
MBE/WBE


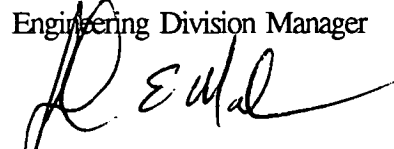
There were 25 planholders for this project of which three are certified MBE's and two are certified WBE's. One of the seven bids received was submitted by an MBE and was the low bid. The low MBE bidder has identified three subcontractors on his bid one of which is a WBE and the other is an MBE. The figures submitted by the low MBE bidder indicate that 90.7% (\$960,180.00) of the Labor and Equipment on the project, will be provided by minority or women owned business enterprises.

Plans and specifications were sent to nineteen (19) plan rooms and construction services organizations for publication and use by the construction industry of Northern California. There are four (4) organizations on the distribution list that are directly involved with MBE/WBE contractors.

Respectfully Submitted:

Recommendation Approved:


WALTER J. SLIPE
City Manager


for THOMAS M. FINLEY
Engineering Division Manager

JOHN E. MEDINA
Director of Public Works

CONTACT PERSON:
N.Dee Lewis, Supervising Engineer
264-7130

COUNCIL MEETING OF:
July 14, 1992

FB:jd
EA3-10.I
07.0292.3

Attachments

RESOLUTION NO. 92-520

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AMENDING THE 92/93 CAPITAL IMPROVEMENT PROGRAM (CIP) BY DELETING FUNDS FROM THE RALEY BOULEVARD RECONSTRUCTION - BELL AVENUE TO SANTA ANA AVENUE PROJECT (PN:TC31)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. \$550,000 is Capital Grant Funds (248) appear in the Raley Boulevard Reconstruction-Bell Avenue to Santa Ana Avenue project (PN:TC31) budget but are not available to the project.
2. The 1992/93 Capital Improvement Program (CIP) is amended by deleting <\$550,000> in Capital Grant funds (248) from the Raley Boulevard Reconstruction - Bell Avenue to Santa Ana Avenue project (PN:TC31).
3. The associated Revenue budgets for the Raley Boulevard Reconstruction -Bell Avenue to Santa Ana Avenue project are deleted as listed:

<u>Amount</u>	<u>Revenue Budget</u>
<\$275,000>	248-500-TC31-3511
<\$275,000>	248-500-TC31-3599

APPROVED
BY THE CITY COUNCIL

MAYOR

JUL 14 1992

OFFICE OF THE
CITY CLERK

ATTEST:

CITY CLERK

FB:jd
EA3-10.I

06.2992

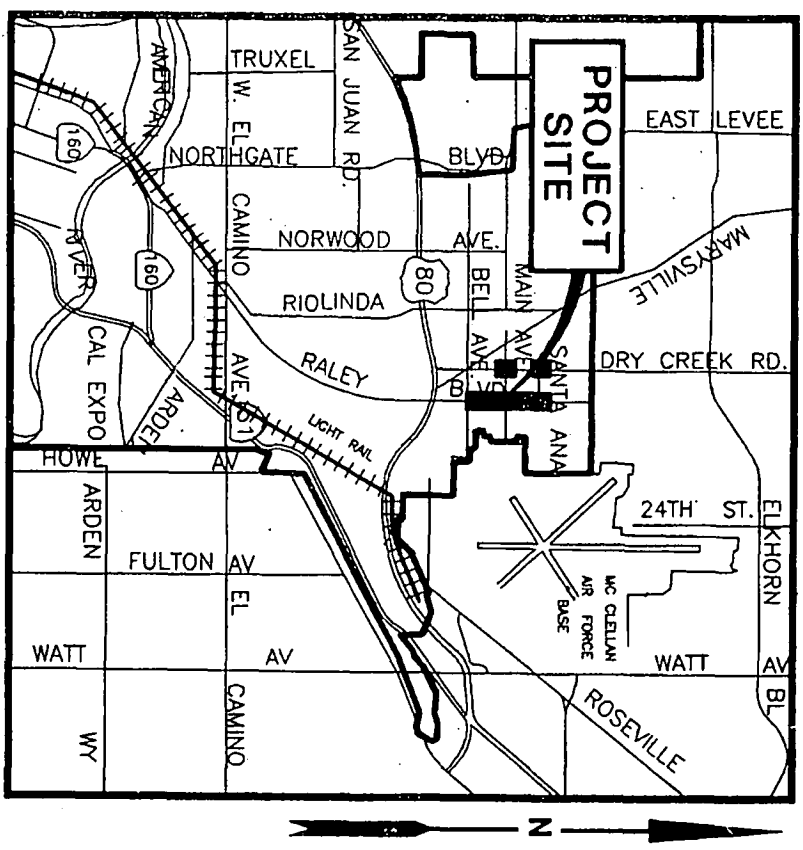
FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

*R*ALEY BLVD.

LOCATION MAP



RESOLUTION NO. 92-066

ADOPTED BY THE SACRAMENTO CITY COUNCIL

JAN 28 1992

ON DATE OF _____
RESOLUTION DELETING CERTAIN IMPROVEMENTS,
DECLARING SURPLUS AND AUTHORIZING
DISPOSITION THEREOF

ROBLA VIEJO ASSESSMENT DISTRICT NO. 89-01

The City Council of the City of Sacramento resolves:

1. The City Council pursuant to its Resolution No. 89-034 of Intention, adopted January 10, 1989, provided for the acquisition and construction of certain improvements in and for said City, as described in said Resolution of Intention, and for the collection of assessments to pay the costs thereof.

2. Assessments were levied pursuant to the Municipal Improvement Act of 1913 and bonds were issued against the unpaid assessments pursuant to the provisions of the Improvement Bond Act of 1915.

3. The City Council hereby orders the deletion of certain improvements provided for in certain proceedings consisting of the assessment district's share of the acquisition of property necessary for the Magpie Creek Diversion Project together with the construction of the necessary drainage channel improvements and a bridge over the proposed channel.

4. Following the completion of construction of the improvements and payment of all incidental expenses provided in said Resolution of Intention, a balance of \$1,760,535.53 remains in the improvement fund for said project.

5. Said Council desires that said surplus remaining in said improvement fund be utilized as hereinafter set forth.

6. The balance of \$1,760,535.53 remaining in the improvement fund for said project, be and it is hereby, declared surplus.

7. Of said sum of \$1,760,535.53 the sum of \$6,740.00 shall be paid to City for reimbursement to City of the costs of prorating and redistributing that portion of said surplus to be credited to each assessment.

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8. Of said remaining sum of \$1,753,795.53, the sum of \$1,000 shall be transferred to the General Fund of the City as authorized by said Resolution of Intention.

9. Of said remaining sum of \$1,752,795.53, the sum of \$13,008.74 shall be returned in cash to the City as its pro rata share of said surplus and said amount be, and it is hereby, ordered transferred from said improvement fund to the various funds of said City in proportion to the amount allocated from said funds to said project.

10. Of said remaining amount of \$1,739,786.79, the sum of \$18,602.66 shall be credited pro rata to the following assessments:

<u>Assessment Number</u>	<u>Assessor's Parcel Number</u>
6	215-0280-052
7	215-0280-020
58	238-0011-010

and said credits shall be paid in cash to the person or persons paying the same, upon their furnishing satisfactory evidence of such payment.

11. The remaining amount of \$1,721,184.13 shall be used by the Treasurer of said City to call bonds in which case the Treasurer shall do each of the following:

a. Cause the special reserve fund, if any, to be reduced as necessary by transfer to the redemption fund for the advance retirement of the bonds, to assure that the bonds will not become subject to federal income taxation;

b. Cause the preparation of a new auditor's record to reflect the adjusted principal amount of the remaining assessment. All subsequent assessment installments shall be based upon the adjusted principal amount of the assessment as reflected in the revised auditor's record.

12. A certified copy of this resolution shall be transmitted to the City Treasurer, the Director of Finance and the City Attorney of the City of Sacramento.

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This Resolution was passed and adopted by the City Council of the City of Sacramento, County of Sacramento, State of California, this 28th day of January, 1992.

ANNE RUDIN

ATTEST: **VALERIE BURROWS**

Mayor

City Clerk

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RESOLUTION NO.: JAN 28 1992

DATE ADOPTED: _____

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