

DEPARTMENT OF GENERAL SERVICES CITY OF SACRAMENTO

BUILDING FOUR SACRAMENTO, CA 95822-3699

916-449-5548

DIVISIONS:

COMMUNICATIONS FACILITY MANAGEMENT FLEET MANAGEMENT PROCUREMENT SERVICES

OFFICE OF THE DIRECTOR

City Council

October 18, 1988

Sacramento, California

APPROVED BY THE CITY COUNCIL

NOV 1 1988

OFFICE OF THE CITY CLERK

Honorable Members In Session:

AG8805V

Subject:

APPROVAL OF CONSULTANT SERVICES AGREEMENT FOR CORPORATE SERVICE CENTER MASTERPLAN - BA36

SUMMARY

This letter requests approval of the attached Resolution and authorization be granted the City Manager to enter into an agreement for masterplanning services for the City's Corporation Yards.

BACKGROUND

The City has already completed Phases I and II of the Space Needs Study, which established existing conditions, projected space needs out through the year 2025, examined potential sites, and developed preliminary space programs. These completed documents will provide the basis for the detailed masterplan.

The City's Corporate Service Masterplan will require two pre-design steps in order to complete programming for these important public service facilities. The steps will be as follows:

<u>Site Development</u> - Within this current phase, we will identify and recommend the City's most cost effective direction by delineating potential sites, develop phasing and construction costs. This completed phase will come before Council in the Spring of 1989.

<u>Program Development</u> - Complete project development will be programmed in this future phase. An architectural program that identifies building materials and systems will be provided along with detailed code and impact analysis. Staff will be back before City Council requesting funds to complete the pre-design phase at the completion of the site development phase.

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The selection process started with qualification and proposal statements from interested consultants. Interviews followed the review of the prospective consultant's proposals. An interview panel consisting of Tom Chinn, Solon Wisham, Frank Mugartegui, Erling Linggi and Mel Johnson conducted interviews on August 25, 1988. The firm of Dreyfuss-Blackford-Engler was selected from two prospective firms for masterplanning services.

FINANCIAL DATA

Phase III of the Space Needs Study, Detailed Programming, for the Corporate Service Center(s) is estimated to cost between \$200,000.00 to \$300,000.00 for design services.

In order to complete both pre-design steps of the Corporate Service Center Masterplan, staff will come back before City Council at the conclusion of the site development step.

The proposed contract with Dreyfuss-Blackford-Engler is \$62,000.00. The project budget for BA36 is \$185,000.00. The unobligated fund balance as of this date is \$139,823.00.

RECOMMENDATION

It is recommended that the City Council approve the attached Resolution and authorize the City Manager to execute a consultant services agreement with Dreyfuss-Blackford-Engler in the amount of \$62,000.00 for consultant services of the Corporate Center Masterplan.

Respectfully submitted

Director of Gereral

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Recommendation Approved:

Walter J. Slipe, City Manager

November 1, 1988 All Districts

Note: Questions regarding this report should be referred to Kirk Thompson, Assistant Architect, Facility Management Division, 449-5977.

RESOLUTION No. 88 - 925

Adopted by The Sacramento City Council on date of

RESOLUTION AUTHORIZING THE CITY MANAGER
TO EXECUTE AN AGREEMENT WITH
DREYFUSS-BLACKFORD-ENGLER ARCHITECTS
TO PROVIDE CONSULTANT SERVICES FOR
THE CORPORATE SERVICE CENTER MASTERPLAN (BA36)



BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Manager is hereby authorized to execute an agreement with Dreyfuss-Blackford-Engler to provide consultant services for the Corporate Service Center Masterplan for an amount not to exceed \$62,000.00.

	•		MAYOR	
	:			
ATTEST:				

CITY CLERK

November 7, 1988

Dreyfuss-Blackford-Engler Architects 3540 Folsom Boulevard Sacramento, CA 95816

Dear Gentlemen:

On November 1, 1988, the Sacramento City Council adopted Resolution No. 88-925 authorizing the execution of City Agreement #88095, Consultant and Professional Services regarding Corporation Yard Masterplan.

Enclosed, for your records, is one fully certified copy of said agreement and authorizing resolution.

Sincerely,

LORRAINE MAGANA, CITY CLERK

JANICE BEAMAN Acting Assistant City Clerk

JB/cc/8 Enclosure

cc: Facility Management Risk Management