

City of Sacramento  
**Ethel MacLeod Hart Trust Fund Advisory Committee**  
**Report**  
915 I Street Sacramento, CA 95814  
www.cityofsacramento.org

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**File ID:** 2026-00914

5/4/2026

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**Ethel MacLeod Trust Fund Advisory Committee Cycle 7 2026-2031 Funding Recommendations**

File ID: 2026-00914

**Location:** Citywide

**Recommendation:** Review and approve funding recommendations.

**Contact:** Javier Rivas, Recreation General Supervisor, (916) 808-1573,  
jrvivas@cityofsacramento.org, Youth, Parks, and Community Enrichment Department

**Presenter:** Javier Rivas, Recreation General Supervisor, (916) 808-1573,  
jrvivas@cityofsacramento.org, Youth, Parks, and Community Enrichment Department

**Attachments:**

1-Description/Analysis

2-Cycle 7 Funding Recommendations May 2026

**Description/Analysis**

**Issue Detail:** Review and approve funding recommendations for FY27 (cycle 7) and hear any requests for new projects. Cycle 7 funding applies on July 1, 2026.

**Policy Considerations:** Not applicable.

**Economic Impacts:** Not applicable.

**Environmental Considerations:** California Environmental Quality Act (CEQA): This action is not a project that is subject to CEQA because it is an organizational or administrative activity that will not result in direct or indirect physical changes in the environment. (CEQA Guidelines §15378(b)(5).)

**Sustainability:** Not applicable.

**Commission/Committee Action:** Not applicable.

**Rationale for Recommendation:** Not applicable.

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**Financial Considerations:** Not applicable.

**Local Business Enterprise (LBE):** Not applicable.



**Ethel MacLeod Hart Trust Fund Advisory Committee  
Cycle 7 Funding Recommendations (2026 – 2031)  
May 2026**

**Funding Categories**

Category 1: Program Outreach and Access for Low-Income Seniors

Category 2: Facility Supports and Upgrades

Category 3: Support for Community Living

Category 4: Health and Wellbeing

Category 5: Creative Aging

Category	Approved Amounts	Project Allocation
Program Outreach and Access for Low-Income Seniors	\$750,000	<ul style="list-style-type: none"> <li>Hart Fun Pass - \$375,000</li> <li>Triple-R Sliding Scale Scholarship - \$375,000</li> </ul>
Facility Supports and Upgrades	\$35,000	Projects TBD
Support for Community Living	\$720,000	<ul style="list-style-type: none"> <li>Meals on Wheels support - \$600,000</li> <li>Most important meal of the day - \$120,000</li> </ul> <p><b>New project:</b></p> <ul style="list-style-type: none"> <li>Hart Senior Center Parking Pass Program - \$30,000</li> </ul>
Health & Wellbeing	\$70,000	Projects TBD
Creative Aging	\$50,000	<p><b>Approval needed:</b></p> <ul style="list-style-type: none"> <li>Reallocate \$30,000 to <b>category 3</b> to continue to fund parking pass program</li> </ul>
<b>Total</b>	<b>\$1,625,000</b>	

**What can the Trust Fund be used for?**

- Must be used for programs administered by the City of Sacramento (i.e. this is not a grantmaking fund).
- May only be used for programs, supplies, staffing, equipment and capital improvements that benefit Sacramento’s older adults.
- May not be used to supplant City funds or for funding ongoing programming.
- May be used citywide (not exclusive to Hart Senior Center)