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DEPARTMENT OF
TRANSPORTATION

CITY OF SACRAMENTO
CALIFORNIA

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June 6, 2004

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: STOCKTON BOULEVARD BEAUTIFICATION PROJECT- PHASE II (PN: TY16) – APPROVE PLANS AND SPECIFICATIONS, COMBINE PROJECTS, TRANSFER AND APPROPRIATE FUNDS, AND AWARD CONTRACT

LOCATION AND COUNCIL DISTRICT:

Stockton Boulevard between Broadway and El Paraiso Avenue - Council District 5 and 6.
(See location map, Attachment A).

RECOMMENDATION:

This report recommends that the City Council adopt the attached resolution:

- Approving the plans and specifications for the Stockton Boulevard Beautification Project - Phase II (PN: TY16);
- Approving the transfer of \$249,895 (Fund 425) from the Drain Inlet Replacement FY03 Project (PN: WM11) to the Stockton Boulevard Beautification Project- Phase II (PN: TY16);
- Approving the combination of the Stockton Boulevard Pedestrian Signal Project (PN: SP31) with the Stockton Boulevard Beautification Project, Phase II (PN: TY16);
- Appropriating \$100,000 in County CDBG funds (Fund 205) to the Stockton Boulevard Beautification Project- Phase II (PN: TY16);
- Authorizing the City Manager to execute Program Supplement No. MO76 Revision 1;
- Appropriating \$1,234,618 in federal funds (Fund 511) to the Stockton Boulevard Beautification Project – Phase II (PN: TY16);
- Awarding the construction contract (to complete the work at night) to Granite Construction in the amount of \$5,479,480 for the Stockton Boulevard Beautification Project- Phase II (PN: TY16); and

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 Stockton Boulevard Beautification Project- Phase II (PN: TY16)
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- Authorizing and directing the City Manager to execute a contract in the amount of \$5,479,480 (PN: SP81 - \$143,000 and PN: TY16 - \$5,336,480) with Granite Construction.

CONTACT PERSONS: Ofelia Avalos, Assistant Engineer, 808-5515
 Tim Mar, Supervising Engineer, 808-7531

FOR COUNCIL MEETING OF: June 29, 2004

SUMMARY:

This report recommends that the City Council approve the plans and specifications and award the construction contract to Granite Construction for the Stockton Boulevard Beautification Project - Phase II (PN: TY16).

The improvements include an overlay, curb, gutter, sidewalk, curb ramps, pedestrian signals, lighting, and landscaping along Stockton Boulevard between Broadway and Fruitridge Road. Furthermore, Stockton Boulevard, between Fruitridge Road and El Paraiso Avenue will receive an overlay and some driveway replacements.

Transportation Department staff bid the project with two options (A & B). One option was to perform the work at night and the other option during the day. Staff recommends awarding the contract to Granite Construction, the lowest responsive and responsible bidder for performing the work at night.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

This project was advertised with two options, performing the work at night or during the day. Bids were received on May 26, 2004. The results are summarized below:

Contractor	Option A (Night Work)	Option B (Day Work)	DBE Participation (Goal 25%)	GFE
Granite Construction	\$5,479,480*	\$5,783,783	0.4 %	Yes
McGuire and Hester	\$5,696,627	\$5,761,627*	4.9 %	Yes
Martin Brothers, Inc.	\$6,197,984	\$6,386,050	51.6 %	N/A

*Indicates low bidder for each option.
The engineer's estimated construction cost was \$4,827,945.

Staff recommends awarding the contract to Granite Construction to perform the work at night for the following reasons:

1. **Minimize delays to traffic** – Within the project limits, Stockton Boulevard carries approximately 26,000 vehicles per day on the four (4) lane road. Performing work at night will not impact traffic significantly, while performing the work during the day would result in significant traffic delays.
2. **Minimize impacts to businesses** – Performing work at night will not have a significant impact on businesses. During the day, all lanes of traffic will be available.

Constructing the project during the day would result in significant traffic congestion and make it difficult to access businesses.

Finally, the Stockton Boulevard Business Association supports constructing the project at night.

3. **Improve pedestrian safety** – There is significant pedestrian traffic during the day. Performing the work at night will limit the exposure of pedestrians to construction activities, thus, improving safety .
4. **Work will be completed faster** – Performing the work at night provides the Contractor with longer work hours so the project will be completed faster.
5. **Costs Less** – Constructing the project at night will save \$282,147 based on the difference in low bid for night and day work. Furthermore, additional savings would be realized due to less inspection required for the shorter number of workdays.

While most of the abutting properties are commercial uses, there are a few homes, a mobile home park, and several motels that could be affected by night work. In accordance with the City's Noise Ordinance, any potentially loud construction activities will be limited to only occur between 6 p.m. and 10 p.m.

A potentially loud noise could be the grinding of the asphalt for the overlay. However, it is expected that the contractor will be completed with this operation within two nights.

Community outreach will be conducted. If noise complaints are received during construction, change orders may be issued to perform some or all of the work in front of sensitive receptors during the day.

FINANCIAL CONSIDERATIONS:

The construction contract with Granite Construction will be encumbered under two projects: \$143,000 from the Stockton Boulevard Bus Enhancements Project (PN: SP81) and \$5,336,480 from the Stockton Boulevard Beautification Project – Phase II (PN: TY16). As of June 10, 2004 the Stockton Boulevard Beautification Project- Phase II (PN: TY16) has an unobligated balance of \$3,916,626 and the Stockton Boulevard Bus Enhancements Project (PN: SP81) has an unobligated amount of \$641,934.

The County Community Development Block Grant (CDBG) funding was approved in the County portion of Redevelopment Agency of the City of Sacramento (SHRA) Action Plan by the County of Sacramento. When the funding is approved by the City, an Individual Project Agreement will be executed.

Approval of the additional funding: Transfer of \$249,896 (Fund 425) from the Drain Inlet Replacement FY03 (PN: WM11); \$100,000 (Fund 205) in the County CDBG, appropriation of federal funds in the amount of \$1,234,618 (Fund 511), and the combination of the Stockton Boulevard Pedestrian Signal Project (PN: SP31) \$203,832 (Funds 512 and 209) will increase the unobligated balance in the Stockton Boulevard Beautification Project Phase II (PN: TY16) to \$5,704,971, which is sufficient to award the construction contract in the amount of \$5,479,480 (PN: SP81 - \$143,000 and PN: TY16 - \$5,336,480) to Granite Construction.

ENVIRONMENTAL CONSIDERATIONS:

The Development Services Department, Environmental Services has reviewed the project and determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 1, Section 15301(c). Projects exempted under Class 1, Section 15301 (c) consist of repairs and maintenance to existing highways, streets, sidewalks, and gutters. A notice of exemption has been filed with the County Records office.

A Categorical Exclusion was approved by the Federal Highway Administration (FHWA) on July 12, 2003, in compliance with the National Environmental Policy Act (NEPA).

POLICY CONSIDERATIONS:

This action is consistent with existing City policies regarding transportation, neighborhood revitalization and enhancement and public safety. The action requested herein is consistent with Sacramento City Code, Title 3. This report is consistent with the City's Strategic Plan goal for enhancing and preserving neighborhoods.

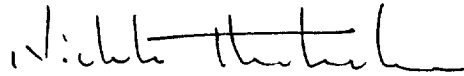
ESBD CONSIDERATIONS:

This project has a 25% Disadvantage Business Enterprise (DBE) goal. To encourage DBE participation, specifications were sent to 9 plan rooms and construction service organizations for publication. All are directly involved with construction firms. Staff actively recruited available DBE firms to participate in the bid process. Project notices were sent to 30

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organizations involved in DBE recruitment. The project was also announced on the Project Information Line and on the City's Internet site at www.cityofsacramento.org/bids. Granite Construction did not meet the DBE goal but did demonstrate Good Faith Effort (GFE) through its outreach to known DBE firms. A GFE determination satisfies federal project participation requirements.

Respectfully submitted,



Nicholas Theocharides
Engineering Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

Approved:



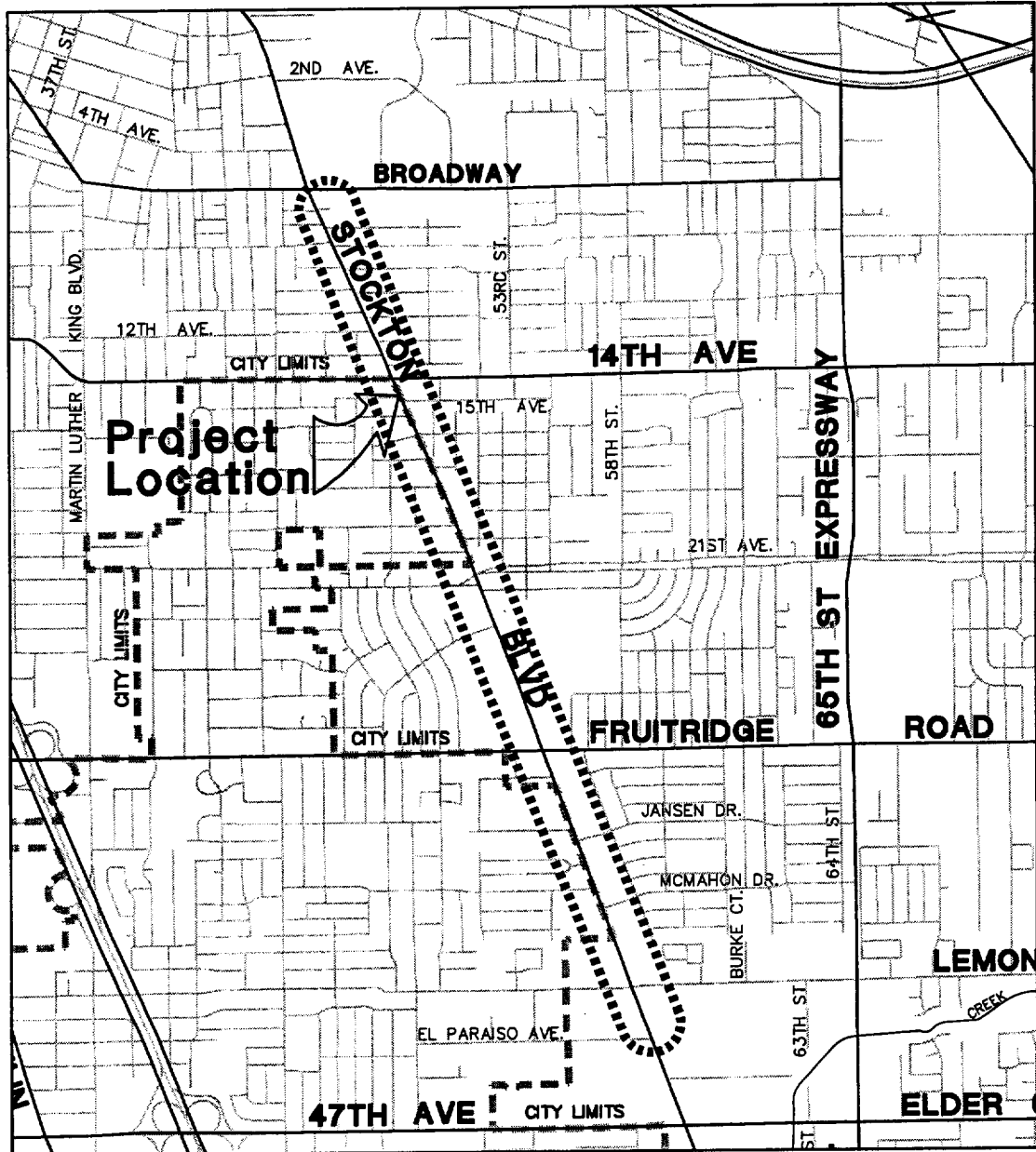
Marty Hanneman
Director, Department of Transportation

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STOCKTON BOULEVARD BEAUTIFICATION PHASE II BETWEEN BROADWAY AND EL PARAISO AVENUE



PN: TY16
LOCATION MAP

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**STOCKTON BOULEVARD BEAUTIFICATION PROJECT- PHASE II (PN: TY16) –
APPROVE PLANS AND SPECIFICATIONS, COMBINE PROJECTS, TRANSFER AND
APPROPRIATE FUNDS, AND AWARD CONTRACT**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The plans and specifications for the Stockton Boulevard Beautification Project- Phase II (PN: TY16) are hereby approved;
2. The FY03/04 Capital Improvement Program budget is amended by transferring \$249,895 (Fund 425) from the Drain Inlet Replacement Program (PN: WM11) to the Stockton Boulevard Beautification Project- Phase II (PN: TY16);
3. The FY03/04 Capital Improvement Program budget is amended by combining the Stockton Boulevard Pedestrian Signal Project (PN: SP31) \$203,832 (Funds 512 and 209) with the Stockton Boulevard Beautification Project - Phase II (PN: TY16);
4. The FY03/04 Capital Improvement Program budget is amended by appropriating \$100,000 (Fund 205) of County CDBG funds to the Stockton Boulevard Beautification Project- Phase II (PN: TY16);
5. The City Manager is authorized and directed to execute Program Supplement No. MO76 Revision 1;
6. The FY03/04 Capital Improvement Program is amended by appropriating \$1,234,618 (Fund 511) of federal funds to the Stockton Boulevard Beautification Project , Phase II (PN: TY16);
7. The contract is awarded to Granite Construction for \$5,479,480; and
8. The City Manager is authorized and directed to execute a contract in the amount of \$5,479,480 (PN: SP81 - \$143,000 and PN: TY16 - \$5,336,480) with Granite Construction.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____