



9.3

CITY OF SACRAMENTO
CALIFORNIA

September 13, 1991
RD910305:E/C:KS:lv

DEPARTMENT OF FINANCE
REVENUE DIVISION
CITY HALL, ROOM 104
915 I STREET
SACRAMENTO, CA
95814-2696

ENFORCEMENT & COLLECTIONS
916-449-5527

APPROVED
BY THE CITY COUNCIL

SEP 24 1991

OFFICE OF THE
CITY CLERK

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: FY 1991/92 MAINTENANCE BENEFIT AREA FEES FOR 12TH STREET

LOCATION

Council District 1
12th Street

SUMMARY

This report contains the budget for the 12th Street Maintenance Benefit Area fees for FY 1991/92. The fees to be charged to the property owners are included in this report as Exhibit I.

COMMITTEE ACTION

None.

STAFF RECOMMENDATION

It is recommended that the City Council adopt the attached resolution assessing the FY 1991/92 12th Street Maintenance Benefit Area fees.

BACKGROUND

On March 13, 1990, the City Council adopted Resolution No. 90-195 approving the formation of the 12th Street Maintenance Benefit Area. The additional services provided in the 12th Street Maintenance Benefit Area are beyond the standard maintenance services provided by the City. The services include cleaning of the streets and pedestrian sidewalks and landscape maintenance.

Annually, the City Council is required to:

1. Determine the costs for the additional services provided;
2. Determine whether the costs of the additional services shall be borne wholly or partially by the property owners within the area; and
3. Fix a service fee to be charged to cover the costs to be borne by each property owner within the area.

Staff has calculated the levy for each property (Exhibit I) in the 12th Street Maintenance Benefit Area, as required by the City Code. The total cost of the additional maintenance services as determined by Parks and Community Services is \$7,936.00 (Exhibit II). The 1991/92 assessments are at the same rate level as 1990/91 assessments. The property owners that participate in the district are notified of the annual assessment. The assessments are made by parcel and range from \$64.00 to \$330.00 with an average of \$185.00. Ninety-one percent (91%) of the property owners are current on their 1990/91 assessment.

FINANCIAL CONSIDERATIONS

The fees levied are used to defray additional City and contractor expenses associated with the higher level of maintenance service provided in the area. The proposed expenditures are fully fee supported. The cost for the additional maintenance remains the same as FY 1990/91.

The costs for the additional service for FY 1991/92 for the 12th Street Maintenance Benefit Area are shown on Exhibit II. The fees recommended represent a full recovery of the costs from the property owners.

POLICY CONSIDERATIONS

This maintenance benefit area was initiated by the property owners in 1990. The property owners pay for the services provided and could discontinue the service if so desired, with Council approval.

City Council
FY 1991/92 Maintenance Benefit Area Fees for 12th Street
September 13, 1991
Page 3

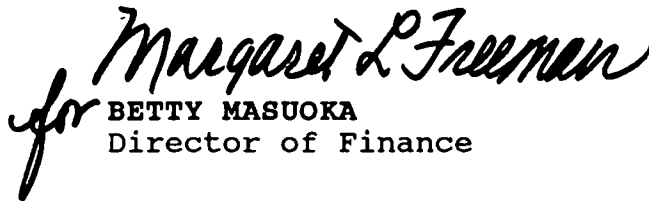
M/WBE EFFORTS

Not applicable.

Respectfully submitted by:



KAREN SHIPLEY
Enforcement & Collections Supervisor



for **BETTY MASUOKA**
Director of Finance

RECOMMENDATION APPROVED:



WALTER J. SLIFE, CITY MANAGER

FOR COUNCIL MEETING OF: September 24, 1991

CONTACT FOR MORE INFORMATION:

Karen Shipley
Enforcement & Collections Supervisor
449-5527

Vic Edmisten
Parks & Recreation Manager
449-6731

RESOLUTION NO. 91-749

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVED
BY THE CITY COUNCIL
SEP 24 1991
OFFICE OF THE
CITY CLERK

**RESOLUTION ESTABLISHING THE FY 1991/92 FEES
FOR THE 12TH STREET MAINTENANCE BENEFIT AREA**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The City Council has determined that the FY 1991/92 costs for the additional services for 12th Street Maintenance Benefit Area are as shown on Exhibit II attached hereto and incorporated into this resolution;
2. The City Council has determined that the additional costs shall be wholly borne by the property owners in the area; and
3. The City Council fixes the fee for each property owner as shown on Exhibit I attached hereto and incorporated into this resolution.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____ **4**

EXHIBIT I

FY 1991/92 12TH STREET MAINTENANCE BENEFIT AREA FEES

	<u>PARCEL NUMBER</u>	<u>FRONT FOOTAGE</u>	<u>FEE TO PARCEL</u>	<u>ADMIN FEE</u>	<u>TOTAL</u>
1.	002-0075-011	80	\$ 160.00	\$ 10.00	\$ 170.00
2.	002-0075-024	80	160.00	10.00	170.00
3.	002-0075-014	40	80.00	10.00	90.00
4.	002-0075-015	40	80.00	10.00	90.00
5.	002-0075-016	80	160.00	10.00	170.00
6.	002-0082-002	80	160.00	10.00	170.00
7.	002-0082-001	80	160.00	10.00	170.00
8.	002-0082-016	27	54.00	10.00	64.00
9.	002-0082-015	133	266.00	10.00	276.00
10.	002-0115-011	80	160.00	10.00	170.00
11.	002-0115-012	80	160.00	10.00	170.00
12.	002-0115-013	160	320.00	10.00	330.00
13.	002-0116-008	100	200.00	10.00	210.00
14.	002-0116-055	80	160.00	10.00	170.00
15.	002-0116-011	80	160.00	10.00	170.00
16.	002-0121-031	93	186.00	10.00	196.00
17.	002-0121-026	80	160.00	10.00	170.00
18.	002-0122-002	90	180.00	10.00	190.00
19.	002-0122-001	70	140.00	10.00	150.00
20.	002-0122-025	40	80.00	10.00	90.00
21.	002-0122-024	120	240.00	10.00	250.00
22.	002-0155-007	120	240.00	10.00	250.00
23.	002-0155-008	40	80.00	10.00	90.00
24.	002-0156-011	80	160.00	10.00	170.00
25.	002-0156-012	80	160.00	10.00	170.00
26.	002-0156-013	80	160.00	10.00	170.00
27.	002-0156-014	80	160.00	10.00	170.00
28.	002-0161-001	160	320.00	10.00	330.00
29.	002-0161-020	80	160.00	10.00	170.00
30.	002-0161-019	80	160.00	10.00	170.00
31.	002-0162-001	160	320.00	10.00	330.00
32.	002-0162-020	160	320.00	10.00	330.00
33.	006-0045-002	140	280.00	10.00	290.00
34.	006-0046-001	47	94.00	10.00	104.00
35.	006-0046-007	93	186.00	10.00	196.00
36.	006-0047-006	80	160.00	10.00	170.00
37.	006-0047-007	40	80.00	10.00	90.00
38.	006-0047-008	40	80.00	10.00	90.00
39.	006-0051-021	160	320.00	10.00	330.00
40.	006-0051-017	80	160.00	10.00	170.00
41.	006-0051-016	80	160.00	10.00	170.00
42.	006-0052-003	60	120.00	10.00	130.00
43.	006-0052-022	<u>100</u>	<u>200.00</u>	<u>10.00</u>	<u>210.00</u>
		3,753	\$7,506.00	\$430.00	\$7,936.00

EXHIBIT II

12TH STREET
MAINTENANCE BENEFIT AREA
FY 1991-92 BUDGET

Maintenance Contract (\$650 per month)	\$7,506
Administrative Fee (\$10 per parcel)	<u>430</u>
TOTAL	\$7,936

Maintenance Contract includes:

Trees, Shrubs and Planter Bed Maintenance - weeding, fertilizing, pruning, watering (as needed).

Ground Cover - weeding, fertilizing, pruning, watering (as needed).

Ground Maintenance - litter pick up (once per week), sidewalk and gutters policed (once per week).