

City of Sacramento
Measure U Community Advisory Commission Report
915 I Street Sacramento, CA 95814
www.cityofsacramento.org

File ID: 2026-00859

4/20/2026

Overview of Measure U Funded Departments and Programs: Police Department

File ID: 2026-00859

Location: Citywide

Recommendation: Receive, comment, and provide direction.

Contact: Katherine Lester, Chief of Police, (916) 808-0800, klester@pd.cityofsacramento.org, Police Department

Presenter: Katherine Lester, Chief of Police, (916) 808-0800, klester@pd.cityofsacramento.org, Police Department

Attachments:

1-Description/Analysis

2-Presentation

Description/Analysis

Issue Detail: As part of its 2026 Workplan, the Measure U Community Advisory Commission requested presentations from departments that are responsible for implementing Measure U funded programs. During this item, the Police Department will provide an overview of its Measure U funded programs and services.

Policy Considerations: City Council Ordinance 2024-0039, adopted September 24, 2024, outlines the purpose and the powers and duties of the Measure U Community Advisory Commission; specifically, to ensure that the expenditures of City resources reflect Council and community priorities, the commission shall review, report, and make non-binding recommendations on revenue and expenditures of certain funds from the Transactions and Use Tax imposed under Sacramento City Code chapter 3.27 (Sacramento City Code chapter 2.114).

Economic Impacts: Not applicable.

Environmental Considerations: California Environmental Quality Act (CEQA): This report concerns administrative activities and governmental fiscal activities that do not constitute a "project" as defined by the CEQA Guidelines Sections 15378(b)(2) and 15378(b)(4) and are not subject to the provisions

of CEQA (CEQA Guidelines Section 15060(c)(3)).

Sustainability: Not applicable.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: In adopting its 2026 Workplan, the Measure U Community Advisory Commission invited City departments to provide an overview of their Measure U funded programs.

Financial Considerations: Not applicable.

Local Business Enterprise (LBE): Not applicable.

**FY2025/26 Measure U
Chief Kathy Lester**

April 20, 2026

SPD

**SERVICE - PROTECTION - DEDICATION
SINCE 1849**

FY2025/26 Measure U Authorizations

Funding Category	Program Name	FTE	Approved
Public Safety – Police			
Operations	Hiring Pipeline	61.50	4,960,617
Youth			
Operations	Office of Violence Prevention (OVP)	3.00	493,272
MYOP	Gang Prevention & Intervention Task Force (GPIT)	-	1,402,941
	Family & Youth Investments	-	1,300,000
	Disruption, Response, Intervention & Prevention (DRIP)	-	1,000,000
Grand Total		64.50	\$9,156,830

FY2025/26 Measure U Positions

Program Name	Classifications	FTE
Hiring Pipeline OVP	Student Trainee	28.50
	Community Service Officer II	23.00
	Community Service Officer III	10.00
	Special Projects Manager	1.00
	Administrative Analyst	1.00
	Administrative Technician	1.00
	Grand Total	

Measure U Program Descriptions

Hiring Pipeline

61.50 FTE, \$4,960,617

The purpose of this program is to recruit young adults from the Criminal Justice Academy, Police Cadet Program, and local colleges and universities into law enforcement careers.

Measure U Program Achievements: Hiring Pipeline

Student Trainee: 94% diverse

Community Service Officer: 83% diverse

Since 2019, 48 have transitioned to sworn positions and 16 to full-time professional staff

Measure U Program Descriptions

Office of Violence Prevention (OVP)

3.0 FTE, \$493,272

OVP oversees the MU funding awarded to community-based organizations (CBOs) to address community violence, prevent youth gang involvement, and support gang exit.

Measure U Program Descriptions

Gang Prevention & Intervention Taskforce (GPIT)

\$1,402,941

The purpose of this program is to support CBOs that serve at-risk youth who are disproportionately impacted by gang violence.

Measure U Program Descriptions

Disruption, Response, Intervention, & Prevention (DRIP)

\$1,000,000

This response partnership funds CBOs for on-scene and follow-up disruption, intervention, and prevention services for those affected by gang violence.

Measure U Program Achievements: GPIT

6,147 Participants

Ages 10 – 24

147,270 Program Service Hours

76% Black/African American or Hispanic

Measure U Program Achievements: DRIP

33 Critical Incident Responses

62 Disruptions of Potential Violence

80 SPD OVP referrals to CBOS

426 Participants received one-on-one CBP support

Measure U Program Descriptions

Family & Youth Investments

\$1,300,000

Managed by the Department of Youth, Parks, and Community Enrichment (YPCE), this program supports the **#SacTownYouthNights** program, a Friday and Saturday nights events and activities partnership with CBOs.

Measure U Program Achievements: Youth & Family Investments

1,700 EVENTS
ATTENDED

13,051
PARTICIPANTS

20 CBOS FUNDED

