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CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
Engineering Division Manager

April 29, 1986

Budget and Finance Committee
Sacramento, California

CITY MANAGER'S OFFICE
RECEIVED
APR 22 1986

Honorable Members in Session:

SUBJECT: Oak Park Commercial Strip Improvement (CC:9691) - Fund
Appropriation

SUMMARY

Plans and specifications for this project have been prepared. Additional funds will be needed and appropriation of these funds is recommended.

BACKGROUND

The attached report is being forwarded through the Budget and Finance Committee to approve the appropriation of additional funds for the project.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the appropriation of funds and forward the report to the full City Council for approval of the resolution.

Respectfully submitted,

THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

WALTER J. SLIPE
City Manager

Approved:

MELVIN H. JOHNSON
Director of Public Works

GDC:jd
GC513Cd5
04.2186

April 29, 1986
District No. 5

Attachment



CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
Engineering Division Manager

April 29, 1986

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Oak Park Commercial Strip Improvement (CC:9691) - Fund
Appropriation and Bid Advertising

SUMMARY

Approval of the plans and specifications, appropriation of the necessary funds and authorization to advertise for competitive bidding is recommended. Council approval of Addendum No. 1 - Neighborhood Hiring Policy should be considered after approval of the Sacramento Housing and Redevelopment item on that subject. The Budget and Finance Committee considered the fund appropriation at its meeting of April 29, 1986.

BACKGROUND

The project will provide street improvements such as curbs, gutters, sidewalks, and pavement overlays in the Oak Park commercial area, as well as a street lighting system, traffic signal system modifications and intersection signalization. In addition, there will be extensive landscaping for street beautification.

Addendum No. 1 - Neighborhood Hiring Program

The Sacramento Housing and Redevelopment Agency has asked to include in the specifications for this project a "Neighborhood Hiring Program" in addition to the Minority Business Enterprise Program.

The Agency is preparing a report on this subject for policy determination by the full Council on April 29, 1986.

In order to avoid delaying project advertising and thereby increasing project costs and delaying the project, project specifications have been prepared with an addendum providing for the "Neighborhood Hiring Program."

If the Council adopts the new "Neighborhood Hiring Policy" on the Agency agenda, Addendum No. 1 should be approved for inclusion with the specifications.

If the Council does not adopt the new "Neighborhood Hiring Policy," or if the Council chooses to proceed without the new policy on this project, Addendum No. 1 should not be approved.

The engineer's estimated construction cost is \$2,076,000.

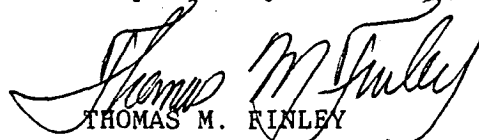
FINANCIAL

Additional funds are needed for this project. The estimated total project cost, including all planning, design and construction cost, is \$2,536,000. The current budget is \$505,000, which was approved in the Capital Improvement Program with \$200,000 from Community Development Block Grant Funds, \$180,000 from Traffic Safety Funds, \$100,000 from Sewer Funds and \$25,000 from the 1965 Flood and Drain Fund. The Sacramento Housing and Redevelopment Agency has executed an individual project agreement with the City which approves an additional \$2,031,000 from Tax Increment Funds for the construction of the project. It is proposed that \$2,031,000 be appropriated from the Housing and Redevelopment Agency Capital Improvement Program account, which will be reimbursed by the Agency in accordance with the individual project agreement.

RECOMMENDATION

It is recommended that the City Council appropriate the necessary funds by passage of the attached resolution and authorize the City Clerk to advertise for bids to be received on June 3, 1986, (with) (without) Addendum No. 1.

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:

WALTER J. SLIPE
City Manager

MELVIN H. JOHNSON
Director of Public Works

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April 29, 1986
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Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APPROPRIATING FUNDS FOR THE
OAK PARK COMMERCIAL STRIP IMPROVEMENTS
PROJECT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. It is necessary that funds be appropriated to provide for the cost of construction of the Oak Park Commercial Strip Improvements.

2. The Department of Public Works budget is hereby amended by appropriating \$2,031,000 of Tax Increment Funds from the Housing and Redevelopment Agency Capital Improvement Program Account (Fund 2-06) to the Oak Park Commercial Strip Improvements Project (2-06-5100-9691-4820) for the purpose stated in paragraph No. 1 above.

MAYOR

CITY CLERK