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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220
FAX 916-449-8678

CONSTRUCTION SECTION
640 BERCLUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

March 12, 1991

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Franklin Boulevard Improvements Between Sutterville Road and
Fruitridge Road (PN:TD91) - Fund Appropriation

SUMMARY

Funds for the subject project have been appropriated by the Sacramento Housing and Redevelopment Agency. It is recommended that these funds be added to the project budget.

BACKGROUND

The Sacramento Housing and Redevelopment Agency (SHRA) and the City of Sacramento have entered into an agreement (copy attached) for the City to provide engineering services and right-of-way acquisitions for the construction of curbs, gutters, sidewalks and street lights along the east side of Franklin Boulevard between Sutterville Road and Fruitridge Road. It is recommended that the City project budget be amended to appropriate the funds being provided by SHRA.

FINANCIAL DATA

The agreement between the City and SHRA is in an amount of \$90,000. The funds will be appropriated to the project which has a current budget amount of \$910,000.

Budget and Finance Committee
Franklin Boulevard Improvements (PN:TD91)
March 12, 1991

POLICY CONSIDERATIONS

This action is in accordance with existing City policy.

MBE/WBE EFFORTS

Not applicable as no goods or services are being provided.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and forward it to the City Council for adoption of the attached resolution.

Respectfully submitted,



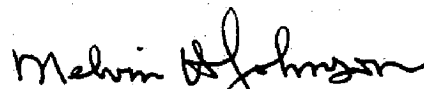
THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:



JACK R. CRIST
Deputy City Manager



MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON

N. Dee Lewis
Supervising Engineer
449-8230

March 12, 1991
District No. 5

DL:kj
ED5-01.J
02.1991.1

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROPRIATING FUNDS FOR THE
FRANKLIN BOULEVARD IMPROVEMENT PROJECT
BETWEEN SUTTERVILLE ROAD AND FRUITRIDGE ROAD
(PN:TD91)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That the 1990-1991 Revenue Budget (205-500-TD91-3530) is increased in an amount of \$90,000 to reflect revenues to be received from the Sacramento Housing and Redevelopment Agency.
2. That the 1990-1991 Capital Improvement Program is amended by appropriating \$90,000 to the Franklin Boulevard Improvement Project (PN:TD91) as follows:

<u>Item</u>	<u>Amount</u>
205-500-TD91-4880	\$60,000
205-500-TD91-4881	<u>30,000</u>
TOTAL	\$90,000

MAYOR

ATTEST:

CITY CLERK

DL:kj
ED5-01.J
02.1391

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

SECOND AMENDMENT TO THE
MEMORANDUM OF AGREEMENT WITH
CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

THIS SECOND AMENDMENT, made and entered into this first day of December, 1986 by and between the City of Sacramento (City) and the Redevelopment Agency of the City of Sacramento (Agency).

WITNESSETH:

Whereas the City and Agency entered into a Master Project Agreement on April 1, 1984, which allows the City Manager and Executive Director to enter into a Memorandum of Agreement for provision of City services.

Whereas the 1986 Agency Budget was amended to include an additional capital improvement item to be administered by the City of Sacramento,

WHEREAS on March 14, 1986 the Agency and City entered into a Memorandum of Agreement, as amended by modifications thereto dated August 19 and 21, 1986; and

WHEREAS both parties are desirous of amending that Memorandum of Agreement in order to acknowledge the recent amendment to the budget approved by the City Council and the Redevelopment Agency of the City of Sacramento.

NOW, THEREFORE, THE PARTIES HERETO AGREE that the Agreement dated March 14, 1986, as amended, will be further amended to add:

"6. Franklin Boulevard Capital Improvements

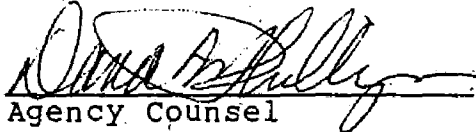
Plan preparation and right of way acquisition for capital improvements on the east side of Franklin Boulevard from Sutterville to Fruitridge. Plan design will include street lights, a fire alarm system, tree installation and coordination with the undergrounding of the utilities where appropriate. A sum not to exceed \$90,000 is available for this project."

All other Terms, Conditions and Agreements of the March 14, 1986 Memorandum of Agreement between the Redevelopment Agency and the City of Sacramento Department of Public Works remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this Amendment as of the date first above written.

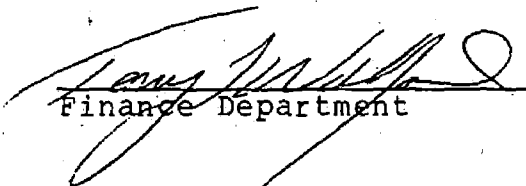
REDEVELOPMENT AGENCY OF THE
CITY OF SACRAMENTO

APPROVED AS TO FORM:


Agency Counsel

By William H. Edgar
WILLIAM H. EDGAR
Executive Director

APPROVED:


Finance Department

CITY OF SACRAMENTO
By Walter J. Sipe
WALTER J. SIPE
City Manager

Cost Code: A04614
Account: ~~4591~~ 4888
Organization: ~~5800~~ 6300

Organizational Approval:

