



**SACRAMENTO  
HOUSING AND REDEVELOPMENT  
AGENCY**



9

November 8, 1989.

Budget and Finance Committee  
of the City Council  
Sacramento, CA

Honorable Members in Session:

SUBJECT: Amending the Agency Budget for Annual Contributions  
Contract No. CA30-V005-014 for Forty Additional  
Section 8 Housing Vouchers

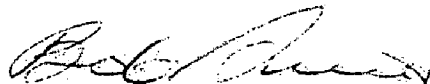
SUMMARY

The attached report is submitted to you for review and recommendation prior to consideration by the Housing Authority of the City of Sacramento.

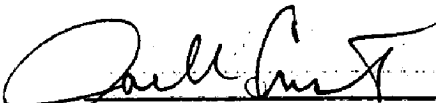
RECOMMENDATION

The staff recommends approval of the attached resolution approving the amendment.

Respectfully submitted,

  
ROBERT E. SMITH  
Executive Director

TRANSMITTAL TO COMMITTEE:

  
JACK R. CRIST  
Deputy City Manager

Attachment



**SACRAMENTO  
HOUSING AND REDEVELOPMENT  
AGENCY**



DATE: November 14, 1989

Housing Authority of  
the City of Sacramento  
Sacramento, California

Honorable Members in Session:

SUBJECT: Amending the Agency Budget for Annual Contributions  
Contract Number CA30-V005-014 for Forty (40) additional  
Section 8 Housing Vouchers

SUMMARY

The attached resolution authorizes the Executive Director to amend the Agency budget to incorporate projected revenues and expenditures for Annual Contributions Contract (ACC) Number CA30-V005-014.

BACKGROUND

On August 21, 1989, the Agency submitted an application to the U. S. Department of Housing and Urban Development (HUD) for 40 Section 8 Housing Vouchers specifically designated to house the Homeless.

On September 29, 1989, the Agency received notification that the application was approved for forty (40) Vouchers. The authorized unit distribution was for twenty (20) studio/zero-bedroom, five (5) one-bedroom, ten (10) two-bedroom, and five (5) three-bedroom Vouchers.

Approval of the attached resolution will authorize the Executive Director to complete the required actions to add this new allocation of housing assistance to our Section 8 inventory, and to amend the Agency Budget accordingly.

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## FINANCIAL DATA

1. CA30-V005-014: Total ACC authority has been reserved in the amount of \$173,620 for a term of five (5) years. The 1989 Agency budget will be amended to reflect the additional revenues resulting from the execution of this Contract.

Projected revenues generated by the execution of this ACC for the balance of 1989 will be as follows:

Housing Assistance Payments	\$ 5,632
Preliminary Fees (rent-up fees for first year only)	\$ 11,000
Ongoing Administrative Fees	\$ 925
Total Projected Revenues	\$ 17,557

2. 1989 Budget Impact - The 1989 Agency budget will be amended to reflect the additional expenditures resulting from the execution of the Contract.

Projected expenditures to be incurred by the execution of this ACC for the balance of 1989 will be distributed as follows:

<u>Total ACC</u>	<u>Non-Departmental HAPS</u>	<u>Leased Housing</u>	<u>Tenant Selection</u>	<u>ACC Balance*</u>
\$ 173,620	5,632	6,425	5,500	156,063

\*ACC Balance amount is the amount of ACC funding that will not be expended in the 1989 budget.

## ENVIRONMENTAL REVIEW

CEQA: Exempt per Section 15378 (b)(3).

NEPA: Exempt per 24 CFR Part 58.34 (a)(3).

## POLICY IMPLICATIONS

The actions proposed in this staff report are consistent with previously approved policy and there are no changes being recommended.

## MBE/WBE EFFORTS

MBE/WBE considerations are not required with this activity.

# SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

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## VOTE AND RECOMMENDATION OF COMMISSION

At its regular meeting of November 6, 1989 the Sacramento Housing and Redevelopment Commission adopted a motion recommending the adoption of the attached resolution. The votes were as follows:

AYES:

NOES:

ABSENT:

## RECOMMENDATIONS

The staff recommends adoption of the attached resolution which authorizes the Executive Director to amend the Agency budget for 1989 to incorporate revenues and expenditures resulting from the execution of the new ACC for Project Number CA30-V005-014.

Respectfully submitted,



ROBERT E. SMITH  
Executive Director

TRANSMITTAL TO COUNCIL:

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WALTER J. SLIPE  
City Manager

Contact Person: John Bridges, Director of Housing

0330L

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# RESOLUTION NO.

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO

ON DATE OF \_\_\_\_\_

AMENDING THE BUDGET FOR ANNUAL CONTRIBUTIONS  
CONTRACTS NUMBER CA30-V005-014 for  
40 ADDITIONAL SECTION 8 HOUSING  
VOUCHERS FOR THE HOMELESS

BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE CITY OF  
SACRAMENTO:

Section 1: The Executive Director is authorized to  
amend the Agency budget for 1989 to reflect the additional  
revenues and expenditures for Annual Contributions Contract  
Number CA30-V005-014 for forty (40) additional Section 8 Housing  
Vouchers for the City of Sacramento.

\_\_\_\_\_  
CHAIR

ATTEST:

\_\_\_\_\_  
SECRETARY

1100WPP2(493)

\_\_\_\_\_  
FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_