

APRIL 1, 1986

BUDGET AND FINANCE COMMITTEE

3:00 P.M.

City Council Chambers  
915 I Street  
Sacramento, CA

SUBJECT:

1. CIP Report backs
  - a. Off-street Bikeway Maintenance Costs - Report Back
  - b. Crocker Art Museum - Renovation Phase I
  - c. Miller Yard Chemical Storage Building - Report Back
  - d. Revision of Table 3: Status of Uncompleted CIP Projects.
2. Appropriation Transfers for Capital Improvement Projects.
3. Alterations, Furnishings and Equipment for Mayor and City Council Administrative Office.
4. Department of Planning and Development progress Report #3.
5. Recommendation to Establish a Municipal Parking Lot at Carlson Drive and J Street (Lot M) and To Set Parking Fees.
6. Fuel Efficient Traffic Signal Management Grant (FETSIM).

COMMITTEE MEMBERS: Serna (chair), Johnson, Pope, Chinn