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CITY OF SACRAMENTO

DEPARTMENT OF COMMUNITY SERVICES

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SACRAMENTO, CA 95817

SOLON WISHAM, JR.
DIRECTOR

CITY MANAGER'S OFFICE

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CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

September 25, 1981

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Metropolitan Arts Division - Request for Increase in
Appropriations - California Arts Council Grant

SUMMARY

This report recommends a \$14,322.26 increase to the FY 1981-82 budget of the Metropolitan Arts Division to reflect funds relating to the Technical Assistance Grant from the California Arts Council.

BACKGROUND INFORMATION

On November 26, 1980 and January 27, 1981, the Sacramento Metropolitan Arts Commission received notification of an award of \$28,000 and \$4,024 for a total of \$32,024 from the California Arts Council to continue the Technical Assistance Program for 1981.

In FY 1980-81 \$21,244 was appropriated and the balance of \$10,780 was to be appropriated in FY 1981-82.

FINANCIAL DATA

There are no indirect costs associated with this grant and it does not require additional funds. Grant expenditures will be reimbursed from revenues forthcoming from the California Arts Council.

\$17,701.74 of the \$21,244.00 was expended in FY 1980-81 with the balance of \$3,542.26 and the \$10,780 totaling \$14,322.26 to be expended in FY 1981-82.

APPROVED
BY THE CITY COUNCIL

OCT -6 1981

OFFICE OF THE
CITY CLERK

City Council
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September 25, 1981

RECOMMENDATION

It is recommended that the City Council approve the resolution to increase appropriations to the Metropolitan Arts Division by \$14,322.26 for the purpose of continuing the California Arts Council's Technical Assistance Program for 1981-82.

Respectfully submitted,



G. ERLING LINGGI
Acting Director of Community Services

Recommendation Approved:



WALTER J. SLIPE
City Manager

Attachment

October 6, 1981
All Districts

RESOLUTION No. 81-721

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE CITY BUDGET FOR FY 1981-82
FOR THE DEPARTMENT OF COMMUNITY SERVICES
(METROPOLITAN ARTS DIVISION - CALIFORNIA ARTS COUNCIL'S
TECHNICAL ASSISTANCE GROUP

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The continuation of a grant from the California Arts Council for the purpose of technical assistance requires an appropriation increase for the budget of the Department of Community Services.
2. The City budget for FY 1981-82 is hereby amended:
 - a. By adding thereto the sum of \$14,322,26 to budget 1-01-2281-7232 relating to the expenditure of funds for the purpose stated in paragraph one above.
3. The above appropriation increase is supported by revenue forthcoming from the California Arts Council.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

OCT - 6 1981

OFFICE OF THE
CITY CLERK