



CITY OF SACRAMENTO

DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE
(916) 449-5200

SACRAMENTO, CA 95817

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~~XXXXXXXXXXXX~~

G. Erling Linggi
Acting Director

CITY MANAGER'S OFFICE
RECEIVED
OCT 6 1981

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

October 5, 1981

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Subdivision Street Tree Planting Needs

APPROVED
BY THE CITY COUNCIL

OCT 13 1981

OFFICE OF THE
CITY CLERK

SUMMARY

At the time of subdivision approval, a street tree planting fee is paid to the City. Approximately 3,000 subdivision trees are scheduled to be planted during the winter of FY 1981-82. Trees are on hand, but staffing must be supplemented by six positions from November 1 through March 1 in order to accomplish the work. A Tree Services FY 1981-82 budget supplement in the amount of \$58,224 from fees paid to the General Fund by subdividers is requested.

BACKGROUND INFORMATION

Chapter 40 of the City Code under Section 40.811 requires payment of \$25 for each new subdivision street front lot and \$50 for each corner lot. These fees accrue to the General Fund for purposes of planting street trees in new subdivisions. Tree Services sends letters to the developers committing the City to plant trees as people move into the new homes. These letters are used for purposes of securing FHA and Cal-Vet mortgages. Trees are planted one to three years after fees are paid, depending on construction schedules and home sales.

Tree Services purchases trees in small sizes and raises them at the City Nursery to suitable sizes for street tree planting. Planting in the past has been accomplished primarily by use of supplemental personnel, such as the discontinued CETA and limited term employee programs. Although trees are now on hand from prior purchases, supplemental labor is no longer available.

Tree Services Employee Services must be supplemented by six employees for the period of November 1 through March 1 in order to accomplish the planting of 3,000 trees for which requests are now on file. Also, 3,000 small trees should be purchased to replenish the nursery stock and be raised to suitable size for future street tree planting. No provision has been made in the current FY 1981-82 Tree Services budget for supplemental employees to meet City planting commitments.

Due to the variety of trees to be planted and the widely scattered locations, it is exceedingly difficult to contract for the entire planting service. It is recommended instead that bid specifications be approved for contractual provision of six temporary employees for four months. City equipment is available and supervision would be by career employees. The budget supplement needed is:

Employee Services	- \$28,224
Other Services and Supplies	- <u>\$30,000</u>
TOTAL	- \$58,224

FINANCIAL DATA

Tree planting fees received from various subdivisions have accrued to the General Fund in the following amounts:

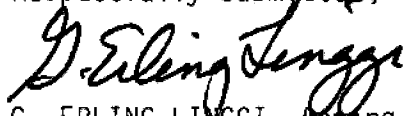
FY 1981-82 through August 31	- \$ 8,900
FY 1980-81	- 42,940
FY 1979-80	- 112,045

A budget supplement to the Tree Services budget in the amount of \$58,224 to accomplish the promised FY 1981-82 street tree planting is requested.


RECOMMENDATION

It is recommended that the Budget and Finance Committee approve and refer to the full Council the amendment to the City budget contained herein. Further, it is recommended that the City Council, by resolution, approve an increase of \$58,224 for the Tree Services FY 1981-82 budget.

Respectfully submitted,


G. ERLING LINGGI, Acting Director
Department of Community Services

Recommendation Approved:


WALTER J. SLIPP
City Manager

GEL:js

October 13, 1981
All Districts

RESOLUTION NO. 81-752

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE CITY BUDGET FOR FY 1981-82
FOR THE DEPARTMENT OF COMMUNITY SERVICES
(TREE SERVICES - STREET TREE PLANTING)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The commitments for subdivision street tree planting require an appropriation increase for the budget of the Department of Community Services.
2. The City budget for FY 1981-82 is hereby amended:
 - a. By adding thereto the sum of \$58,224 to budget 1-01-2420-5227 relating to the expenditure of funds for the purpose stated in paragraph one above.
3. The above appropriation increase is supported by funds available in the General Fund.

MAYOR

ATTEST:

CITY CLERK