

DEPARTMENT OF
PUBLIC WORKS

DEVELOPMENT SERVICES

CITY OF SACRAMENTO
CALIFORNIA

Special Districts
1231 I Street, Room 3200
Sacramento, CA
95814
PH 916-264-7474
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May 31, 2002

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: NEIGHBORHOOD LIGHTING DISTRICT NO. 96-07 - PUBLIC HEARING

LOCATION AND COUNCIL DISTRICT:

The district includes three separate neighborhoods (refer to attached Exhibit A):

Swanston Estates - Council District 3
Youngs Heights - Council District 2
Colonial Heights - Council District 5

RECOMMENDATION:

This report recommends that the City Council adopt the following:

- Resolution Overruling Protests (if any) for Neighborhood Lighting District No. 96-07.
- Resolution Adopting the FY 2002/03 Budget for Neighborhood Lighting Maintenance District No. 96-07.
- Resolution Confirming Diagram and Assessment and Levying Assessment for Neighborhood Lighting District No. 96-07 for FY 2002/03.

CONTACT PERSON: Rita Goolkasian, Special Districts Analyst, 264-5236

FOR COUNCIL MEETING OF: June 18, 2002

Department of
PUBLICWORKS
CITY OF
SACRAMENTO

City Council
Neighborhood Lighting District – Public Hearing
May 31, 2002

SUMMARY:

The Neighborhood Lighting District No. 96-07 was established to recover the annual costs for maintenance of streetlights and administration costs of this district. The recommended Council action will levy the annual assessment for FY 2002/03. The proposed assessment is \$22.31 for a single family home with a frontage width of 100' or less. Parcels with greater widths are assessed proportionately.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

In October of 1996, City Council approved formation of the Neighborhood Lighting District No. 96-07 (Resolution 96-577) for the Swanston Estates neighborhood. Since then, two other neighborhoods, Youngs Heights and Colonial Heights, have annexed to the district. The district services include the annual energy cost and maintenance of neighborhood lights installed on wood poles, and the district administration and billing costs. A provision was included to mitigate cost increases based on the CPI, San Francisco area, all items, provided that this increase does not exceed three percent (3%) in any year. The CPI was 2.1% for the previous months April through March, 2002. The proposed assessment reflects a \$0.46 increase over the current assessment of \$21.85.

Colonial Heights property owners, whose homes were levied in Fiscal Year 2001 prior to the installation of lights, were not levied in Fiscal Year 2002. Instead, assessments will be reapplied in FY 2002/03. Property owners were notified of this action by mail in November 2000.

On May 28, 2002, City Council set June 18, 2002 at 2:00 p.m. as the date and time for the public hearing on the proposed annual levy and district services for FY 2002/03. Notice of the hearing was given in accordance with the law by the City Clerk's office.

FINANCIAL CONSIDERATIONS:

The total cost for the three neighborhoods is shown below. The budget is stated below and is detailed in the Engineer's Report on file in the City Clerk's office. The budget will require a levy of \$22.31 per single-family home (with frontage of 100 feet or less) and a proportionate amount for larger parcels.

NEIGHBORHOOD	TOTAL BUDGET	Surplus/ (Deficit)	FY02/03 Assessed
Swanston Estates	\$23,602	\$7,834	\$15,768
Youngs Heights	\$3,127	\$0	\$3,127
Colonial Heights	\$17,275	\$0	\$17,275
Total District Budget	\$44,004	\$7,834	\$36,170

City Council
Neighborhood Lighting District – Public Hearing
May 31, 2002

ENVIRONMENTAL CONSIDERATIONS:

Under California Environmental Quality Act (CEQA) Guidelines, administration and annual maintenance do not constitute a project and are therefore exempt from review.

POLICY CONSIDERATIONS:

These proceedings are being conducted in accordance with the Landscaping and Lighting Act of 1972 as set forth in Section 22500 of the California Streets and Highways Code.

ESBD CONSIDERATIONS:

Annual maintenance and energy for the streetlights will be supplied by SMUD. There are no contracts involved in this maintenance district.

Respectfully submitted,



Gary Alm, Manager
Development Services Manager

Recommendation Approved:



ROBERT P. THOMAS
City Manager

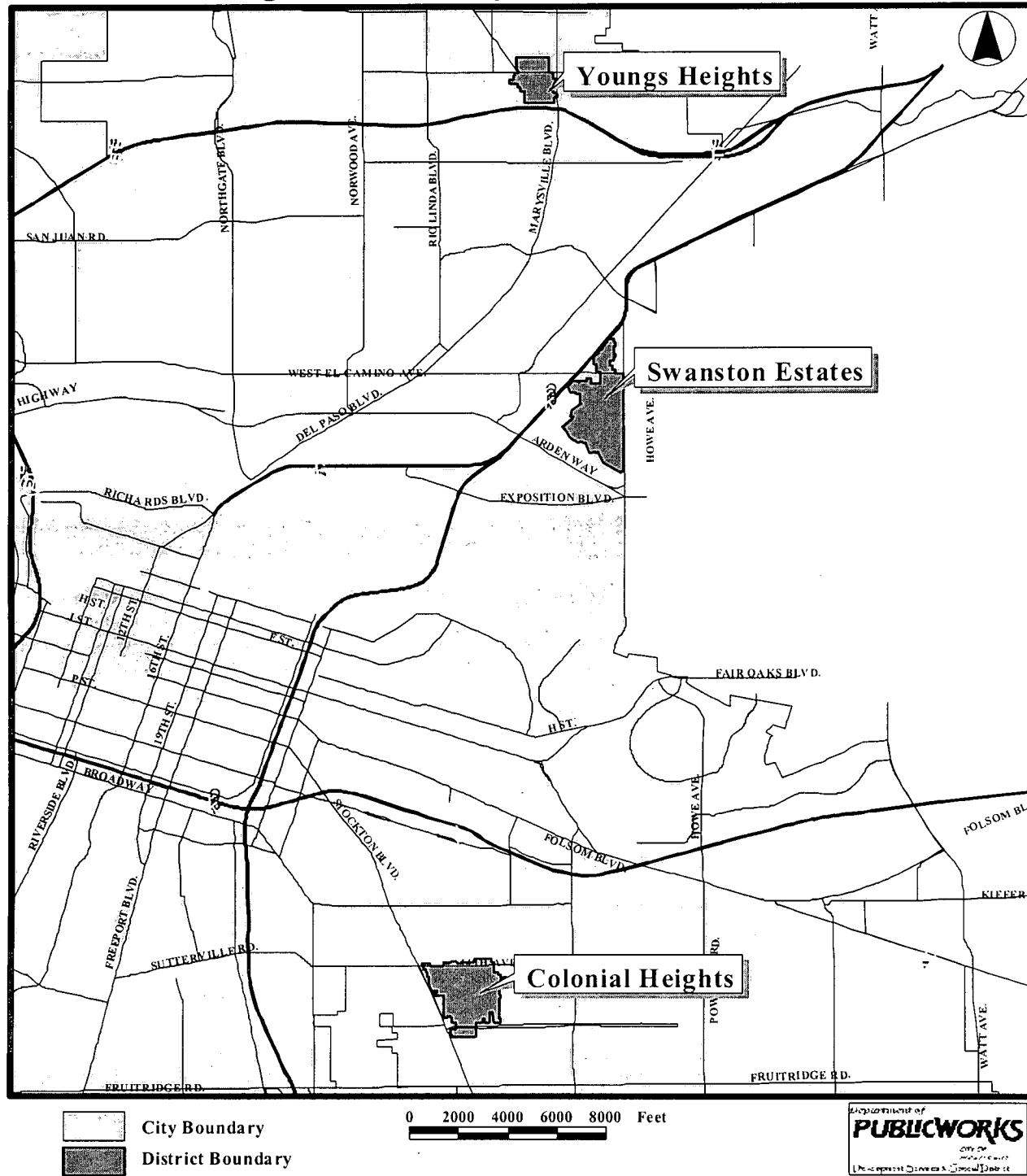
Approved:



Michael Kashiwagi
Director of Public Works

EXHIBIT A

Neighborhood Lighting District 96-07



RESOLUTION NO. 2002-385

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____



**RESOLUTION OVERRULING PROTESTS
NEIGHBORHOOD LIGHTING DISTRICT NO. 96-07 FOR FY 2002/03**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

On June 18, 2002, the City Council opened a public hearing on the Resolution of Intention and the Annual Engineer's Report for Neighborhood Lighting District No. 96-07, City of Sacramento, County of Sacramento, State of California.

At or before the time set for the hearing, certain interested persons made protests or objections to the proposed maintenance, the extent of the assessment district, or the proposed assessment.

The City Council hereby overrules each of these protests, written or oral.

The City Council finds that the protest against the proposed maintenance (including all written protests not withdrawn in writing before the conclusion of the protest hearing) is made by the owners of less than one-half of the area of the land to be assessed.

MAYOR

ATTEST:

CITY CLERK

5

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO. 2002-386

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____



RESOLUTION ADOPTING THE FY 2002/03 BUDGET FOR THE NEIGHBORHOOD LIGHTING DISTRICT NO. 96-07 FOR FY 2002/03

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Fiscal Year 2002/03 Expenditure Budget for Neighborhood Lighting District No. 96-07 is adopted as follows:

Department

Public Works – Street Lighting	
221-310-3196-4384	\$ 27,392
221-310-3121-4390	\$ 3,800
221-310-3131-4390	\$ 1,000
Finance Administration:	
221-110-1131-4390	\$ 3,672
Contingency:	
221-710-7012-4999	\$ 8,140
Total Expenditures	\$ 44,004

2. The Fiscal Year 2002/03 Revenue Budget (\$44,004 - \$7,834 surplus) for the Neighborhood Lighting District No. 96-07 is adopted as follows:

221-310-3121-3657 \$36,170

(See Budget preparation table – Attachment A)

MAYOR

ATTEST:

CITY CLERK

6

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

ATTACHMENT A

Budget preparation table: **Neighborhood Lighting District No. 96-07**

FUND	ACT	AGY	ORGN	OBJ/REV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REGERENCE
221	C	310	3121	3408	1500	0	(1,500)	A
221	C	310	3121	3657	18,671	36,170	17,499	
				RB				
				Totals:	20,171	36,170	15,999	
221	C	110	1131	4390	2,351	3,672	1,321	B
221	C	310	3121	4390	2,750	3,800	1,050	C
221	C	310	3131	4390	751	1,000	249	D
221	C	310	3196	4384	24,319	27,392	3,073	E
221	C	710	7012	4999	0	8,140	8,140	F
				EB				
				Totals:	30,171	44,004	13,833	

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____



RESOLUTION NO. 0002-387

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION CONFIRMING DIAGRAM AND ASSESSMENT AND
LEVYING ASSESSMENT FOR NEIGHBORHOOD LIGHTING DISTRICT NO. 96-07
FOR FY 2002/03**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Pursuant to the Landscaping and Lighting Act of 1972, the City Council directed the Director of Public Works as the Engineer of Work for Neighborhood Lighting District No. 96-07 to prepare and file an Annual Report for the Fiscal Year 2002/03.
2. The Engineer of Work filed the Annual Report on May 28, 2002, and the City Council adopted its Resolution of Intention to levy and collect assessments within the assessment district for Fiscal Year 2002/03 and set a public hearing to be held on June 18, 2002, in the meeting place of the City Council, 915 I Street, 2nd Floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.
3. At the public hearing, the City Council afforded to every interested person an opportunity to make a protest to the Annual Report, either in writing or orally, and the City Council has considered each protest.
4. The City Council hereby confirms the diagram and assessment as set forth in the Annual Report of the Engineer of Work and hereby levies the assessment set forth therein for Fiscal Year 2002/03.

MAYOR

ATTEST:

CITY CLERK

8

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

32

RESOLUTION NO. 2002-304

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF MAY 28 2002

**RESOLUTION OF INTENTION TO ORDER MAINTENANCE OF
IMPROVEMENTS FOR NEIGHBORHOOD LIGHTING DISTRICT
NO. 96-07 FOR FY 2002/03
(Pursuant to the Landscaping and Lighting Act of 1972)**

THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES:

1. The City Council intends to levy and collect assessments within the Neighborhood Lighting District No. 96-07 during fiscal year 2002/03. The area of land to be assessed is located in the City of Sacramento, Sacramento County.
2. The maintenance of improvements to be made in this assessment district are generally described as follows:

The improvements consist of operation and maintenance of neighborhood street lights on wood poles fed by overhead electrical lines, and the engineering, administrative and miscellaneous costs related to the district.
3. In accordance with this Council's resolution directing the filing of an annual report, the Engineer of Work has filed with the City Clerk the report required by the Landscaping and Lighting Act of 1972. All interested persons are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment district.
4. At the hour of 2:00 p.m., on Tuesday, June 18, 2002 the City Council will conduct a public hearing on the questions of the levy of the proposed annual assessment. The hearing will be held at the meeting place of the City Council located in City Hall, 915 I Street, 2nd Floor, Sacramento, California.

FOR CITY CLERK USE ONLY

RESOLUTION NO.: 2002-304
DATE ADOPTED: MAY 28 2002

5. The City Clerk is authorized and directed to give the notice of hearing required by Proposition 218, Government Code Section 54954.6.

HEATHER FARGO
MAYOR

ATTEST:

VALERIE BURROWES
CITY CLERK

AD NO. 9483
RUN 1 TIME: JUNE 4, 2002
2 PUB PROOFS

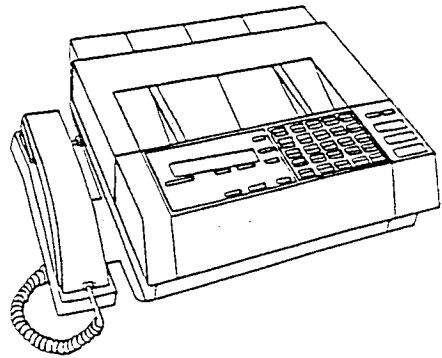
FOR CITY CLERK USE ONLY

RESOLUTION NO.: 2002-304

DATE ADOPTED: MAY 28 2002



**FAX
TRANSMISSION**
from the
CITY CLERK'S OFFICE



TO: Barbara
CO/DEPT.: Daily Recorder
PHONE: _____
FAX #: 444-0636
FOR YOUR INFO:
PER YOUR REQUEST:
PLEASE COMMENT:
NO. OF PAGES: 5
(Including Cover Sheet)

FROM: Carolyn
PHONE: 264-7200
FAX: _____

Barbara:
2 adv for 6-4-02
(1) Rec 2002-305 in
ad # 9484
(2) Rec 2002-304 in
ad # 9483
Thanks!

HP OfficeJet G Series G95
Personal Printer/Fax/Copier/Scanner

Fax-History Report for
City Clerk's Office
916-264-7672
May 31 2002 4:37pm

Last Fax

<u>Date</u>	<u>Time</u>	<u>Type</u>	<u>Identification</u>	<u>Duration</u>	<u>Pages</u>	<u>Result</u>
May 31	4:35pm	Sent	94440636	1:37	5	OK

Result:

OK - black and white fax
Okay color - color fax