



CITY OF SACRAMENTO

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M. H. JOHNSON
Director

DEPARTMENT OF PUBLIC WORKS
915 J STREET SACRAMENTO, CALIFORNIA 95814
CITY HALL ROOM 207 TELEPHONE (916) 449-5281

April 8, 1985

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Transferring Funds for the Oak Park Commercial
Improvement Project - C.C. 9691

SUMMARY:

Attached is a report and resolution recommending that funds be transferred for the Oak Park Commercial Improvement Project. This report has been reviewed and approved by the Budget and Finance Committee.

RECOMMENDATION:

It is recommended that the City Council approve the report transferring the funds by passage of the attached resolution.

Respectfully submitted,

Melvin H. Johnson
Melvin H. Johnson
Director of Public Works

RECOMMENDATION APPROVED:

Walter J. Slupe
Walter J. Slupe, City Manager

MHJ/jk/hma

APPROVED
BY THE CITY COUNCIL

APR 23 1985

OFFICE OF THE
CITY CLERK

District No. 5
April 23, 1985

RESOLUTION NO. 85-307

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

April 23, 1985

RESOLUTION AUTHORIZING THE TRANSFER OF \$305,000
FOR THE OAK PARK COMMERCIAL IMPROVEMENT PROJECT,
C.C. 9691

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Funds are needed to finance street overlay and sewer and drainage work associated with the subject project.

2. The Public Works Capital Improvement program is hereby amended by transferring \$180,000 from the Street Overlay Program, C.C. 8514 (2-08-3110-8514-4820), \$100,000 from the Miscellaneous Sewer Improvement program, C.C. 1529, (4-14-3151-1529-4820), and \$25,000 from the Miscellaneous Drainage Improvement program, C.C. 1817 (7-37-3110-1817-4820) to the Oak Park Commercial Improvement Project, C.C. 9691 for the purpose stated in Paragraph 1. above.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

APR 23 1985

OFFICE OF THE
CITY CLERK



CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
Engineering Division Manager

April 3, 1985

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: Fund Transfers for the Oak Park Commercial Improvement
Project, C.C. 9691

SUMMARY

It is necessary to transfer funds to cover the anticipated expenditures for street overlay and drainage improvements associated with the Oak Park Commercial Improvement project which is being principally financed through the Sacramento Housing and Redevelopment Agency.

BACKGROUND

The Sacramento Housing and Redevelopment Agency has budgeted approximately \$800,000 in 1984 and 1985 from Tax Increment and CDBG funds for improving commercial strips at the following locations in the Oak Park Redevelopment Project area:

1. Broadway between Alhambra Blvd. and Second Avenue,
2. Stockton Blvd. between 3rd Avenue and Ninth Avenue,
3. Broadway between Stockton Blvd. and 44th Avenue,
4. Broadway from north of American Legion School to LaSolidad Way, and
5. 35th Street from Broadway to Fifth Avenue.

SHRA funding will be used primarily for "visual" type improvements such as tree planting, irrigation, lighting, new curb, gutter, and sidewalks, etc. City staff has tentatively agreed to contribute funds for necessary street overlays and sewer and drainage improvements in order to provide a "finished product" and reduce the probability of future street cuts, that would result from replacing deteriorating and substandard sewer and drainage facilities.

Plan preparation for the subject project is to begin shortly. It is expected that a construction contract will be awarded later in the year.

Budget and Finance Committee
Oak Park Commercial Strip Improvement
April 3, 1985
Page 2

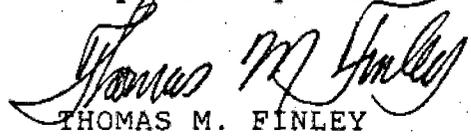
FINANCIAL

Based on preliminary cost estimates, the City contribution for the required street overlay and drainage improvements is approximately \$300,000. Funds are available from the existing street overlay and sewer and drainage programs. It is proposed that funds be transferred to the subject project as shown in the attached resolution.

RECOMMENDATION

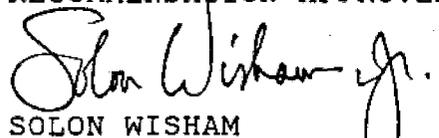
It is recommended that the Budget and Finance Committee approve the report and forward to the City Council for its consideration.

Respectfully submitted,

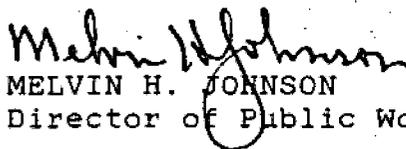


THOMAS M. FINLEY
Engineering Division Manager

RECOMMENDATION APPROVED:


SOLON WISHAM
Assistant City Manager

Approved:


MELVIN H. JOHNSON
Director of Public Works

NDL:lw
NDL01017

April 16, 1985
District No. 5