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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

1231 I STREET
SUITE 103
SACRAMENTO, CA
95814-2933.

SOLID WASTE DIVISION

916-449-5757

May 26, 1987
SW:87105-JFB:CLS

JOHN F. BOSS
SOLID WASTE
DIVISION MANAGER

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: PURCHASE OF ROLL-OFF TRUCK FOR GARBAGE COLLECTION SERVICE

SUMMARY

The Solid Waste Division requests authority to purchase a roll-off container truck to permit the Division to service accounts generating large quantities of garbage and using large compactor boxes and drop boxes. It is requested that \$83,162.60 be transferred from the Solid Waste Fund Contingency Reserves to the Solid Waste Division Operating Budget.

BACKGROUND

The City Code requires that all "garbage" as defined in the City Code be collected by the Solid Waste Division. With the growth of the City, the number of customers utilizing compactor boxes and drop boxes of the roll-off type is increasing. This type of container is desired due to the huge amounts of waste being generated by establishments, including those generating "garbage", such as restaurants, hotels, hospitals, food processing plants, and in the near future, entertainment facilities, e.g. the Kings basketball pavilion, baseball complex, Community Center expansion, new hotels and office/commercial complexes.

Currently, there are accounts that have leased/purchased their own containers to economize their refuse collection service, but require City service since they generate "garbage". The acquisition of this vehicle would allow the Division to serve these accounts in an expedient, economical manner. The Solid Waste Division requests the purchase of a vehicle immediately to allow the Division to serve these accounts. This will also allow the Division to pick up roll-off containers located at the 24th Street Corporation Yard and at other City facilities currently utilizing private collection service.

Gene Moore, Fleet Management Superintendent, recommends that a Maxon roll-off unit be purchased from F. B. Hart at a total cost of \$83,162.60 based on a survey of available units. (See Exhibit A.)

May 26, 1987

Budget and Finance Committee

- 2 -


FINANCIAL DATA

The Fleet Management Division has investigated the availability of roll-off container trucks and recommends the purchase of a Maxon Industries roll-off container truck at a cost of \$83,162.60. The Solid Waste Budget for 1986/87 does not include funds for this purchase. It is requested that \$83,162.60 be transferred from the Solid Waste Fund Contingency Reserves (415) to the Solid Waste Operating Budget, Organization 3142.

RECOMMENDATION

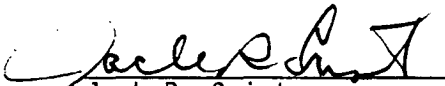
It is recommended that the Budget and Finance Committee recommend to the City Council the approval of the transfer of \$83,162.60 from the Solid Waste Fund Contingency Reserves (415) to the Solid Waste Division Budget (415-310-3142-4632-New Vehicles) and authorize the City Manager to execute the necessary contract for the purchase of one (1) roll-off container truck with the F. B. Hart Company in an amount not to exceed \$83,162.60, as specified in the attached Resolution.


Respectfully submitted,


John F. Boss
Solid Waste Division Manager

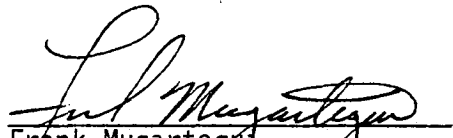
RECOMMENDATION APPROVED:

APPROVED:


Jack R. Crist
Deputy City Manager


Melvin H. Johnson
Director of Public Works

APPROVED:


Frank Mugartegui
Director of General Services

Attachment:

Exhibit A - Fleet Management Memorandum
and Evaluation

All Districts
May 26, 1987



CITY OF SACRAMENTO

DEPARTMENT OF GENERAL SERVICES

FLEET MANAGEMENT DIVISION

April 28, 1987
FM:87059:RM/ml

R. E. MOORE
Superintendent

MEMORANDUM

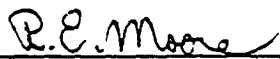
TO: John Boss, Solid Waste Division Manager

FROM: R. E. "Gene" Moore, Fleet Management Superintendent

SUBJECT: ROLL-OFF CONTAINER TRUCK

Over the past several months we have encountered numerous problems relating to equipment availability for commercial routes. We have discussed the increase in the number of accounts and the expansion of the front loader routes to 5 routes, 6 days per week. You requested that Fleet Management obtain prices for a roll-off unit in an effort to reduce the extremely heavy loads that some accounts were placing on existing front loaders, resulting in higher than normal breakdowns. We researched the various manufacturers of roll-off container units and available trucks per your request. A White Xpeditor chassis was found at F. B. Hart Company, and is the only truck meeting our needs that is immediately available.

I have attached an evaluation sheet listing the various roll-off units available, and their bids. Maxon Industries has offered the lowest bid per our specification, and appears to be an acceptable unit. It is my recommendation, due to the immediate need for this unit, to purchase the complete truck including the Maxon roll-off unit from F. B. Hart, at a total cost of \$83,162.60. The purchase of this truck allows standardization of chassis components which will allow better parts availability and less downtime.



R. E. "Gene" Moore
Fleet Management Superintendent

Attachment

cc: Frank Mugartegui

ROLL-OFFS: REEVING CYLINDER UNITS, FULL FENDERS, INSIDE/OUTSIDE CONTROLS, LEGAL LIGHTS, COMPACTOR WET KIT.

	<u>Roll-off Unit</u>	<u>Inside/ Outside Rails</u>	<u>Tax</u>	<u>Total</u>
Ruckstell Calif. (Dempster (C&O))	\$16,100.00	\$1,100.00	\$1,032.00	\$18,232.00
Sunnyvale Truck	19,479.00	924.00	1,224.18	21,627.18
Dempster (C&O)	17,495.00	1,250.00	1,124.70	19,869.70
Heil Co. Galbreath U5-10-174	18,850.00	Inc.	1,131.00	19,981.00
Arata Equip. Co. Amrep Roll-off	20,000.00	Inc.	1,200.00	21,200.00
Norcal Waste Equip. Norcal	17,500.00	Inc.	1,050.00	18,550.00
Maxon	16,950.00	Inc.	1,017.00	<u>17,967.00*</u>
CHASSIS:				
1987 White Xpediter WX64 W/L10 Cummins Engine 240 HP & Allison UT740 Transmission (F.B. Hart Co., Sacto)	61,175.10		3,670.50	<u>\$64,845.60</u>
			W/Maxon Freight	17,967.00 350.00
			TOTAL	<u><u>\$83,162.60</u></u>



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JOHN F. BOSS
SOLID WASTE
DIVISION MANAGER

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: PURCHASE OF ROLL-OFF TRUCK FOR GARBAGE COLLECTION SERVICE

SUMMARY

This report recommends the approval of the purchase of one (1) roll-off container truck to provide refuse service to accounts generating large quantities of garbage, not currently contracting with the City.

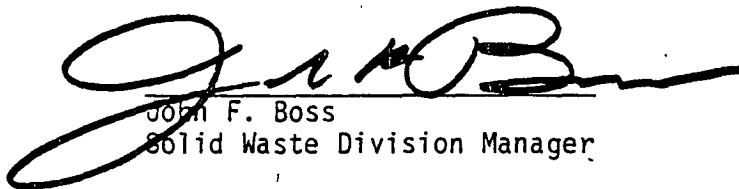
BUDGET AND FINANCE ACTION

The attached report was approved by the Budget and Finance Committee at their meeting of May 26, 1987.

RECOMMENDATION

It is recommended that the City Council adopt the attached resolution approving the transfer of appropriations from the Solid Waste Contingency Reserve Fund to the FY 1986-87 Solid Waste Division Operating Budget and authorize the purchase of a roll-off container truck from the F. B. Hart Company.

Respectfully submitted,


John F. Boss
Solid Waste Division Manager

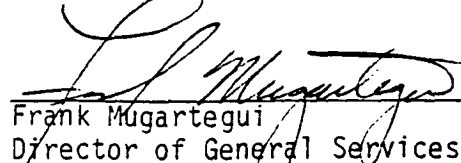
RECOMMENDATION APPROVED:

APPROVED:

Walter J. Slipe
City Manager

Melvin H. Johnson
Director of Public Works

APPROVED:


Frank Mugartegui
Director of General Services

May 26, 1987
All Districts