



Agency Report
34

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

October 19, 1981

APPROVED
SACRAMENTO HOUSING AUTHORITY
CITY OF SACRAMENTO

CITY MANAGER'S OFFICE
RECEIVED
OCT 21 1981

Housing Authority of the
City of Sacramento
Sacramento, California

OCT 27 1981

Honorable Members in Session:

SUBJECT: Contract with PARATRANSIT, INC. for Fuel and Lubricants
for Sacramento Elderly Nutrition Program Vehicle Fleet.

SUMMARY

The attached resolution authorizes the Executive Director to purchase fuel and lubricants from PARATRANSIT, INC. for the vehicle fleet of the Sacramento Elderly Nutrition Program for the period from November 1, 1981 through June 30, 1982.

BACKGROUND

The Sacramento Elderly Nutrition Program operates nine vehicles for its meal and related service delivery. PARATRANSIT, INC. has available low-cost fuel and lubricants for its own vehicle fleet and that of other community service agencies. The attached cost comparison of PARATRANSIT charges with those of the Housing Authority for similar service resulted in a determination that PARATRANSIT can provide fuel and lubricants at a cost equal to or lower than the Housing Authority, when service and overhead costs are considered. In addition, PARATRANSIT is located in close proximity to the Sacramento Elderly Nutrition Program, whereas the Housing Authorities' pumps are three miles away. Thus, additional savings result from less mileage for fueling purposes, when PARATRANSIT services are used.

FINANCIAL DATA

Fuel and lubricant consumption expenses for Sacramento Elderly Nutrition Program vehicles total approximately \$1,600 per month at current rates. The spending authorization sought with the attached resolution for the period of November 1, 1981 through June 30, 1982 totals approximately \$12,800, plus the costs of any unforeseen surge in fuel costs and/or increased vehicle usage.

10-27-81
All Districts

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

Housing Authority of the
City of Sacramento
October 19, 1981
Page 2

Funds are available in the FY 1981-82 Nutrition Program budget for Titles III-C and III-B grants under the Older Americans Act.

VOTE AND RECOMMENDATION OF COMMISSION

At its regular meeting of October 19, 1981, the Sacramento Housing and Redevelopment Commission adopted a motion recommending adoption of the attached resolution. The votes were as follows:

AYES: Coleman, Knepprath, Luevano, Serna, Teramoto,
Walton, B. Miller

NOES: None

ABSENT: Fisher, A. Miller

RECOMMENDATION

The staff recommends adoption of the attached resolution.

Respectfully submitted,

William H. Edgar

WILLIAM H. EDGAR
Interim Executive Director

TRANSMITTAL TO COUNCIL:

Walter J. Slipe
WALTER J. SLIPE
City Manager

Contact Person: Monika Curry
444-9533

RESOLUTION NO. 81-099

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO

(ON DATE OF

October 27, 1981

**APPROVING PURCHASES OF FUEL AND LUBRICANTS FROM
PARATRANSIT INC. FOR ELDERLY NUTRITION PROGRAM**

**BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE CITY
OF SACRAMENTO:**

Section 1: The Interim Executive Director is authorized to purchase vehicle fuel and lubricants for Elderly Nutrition Program vehicles from Paratransit Inc., for the period from November 1, 1981, through June 30, 1982, at the prevailing rates charged by Paratransit for vehicle fuel and lubricant. The Interim Executive Director is authorized to expend for this purpose approximately \$1,600.00 per month, plus the cost of any increases in the prevailing rates charged by Paratransit Inc., provided that the total funds authorized pursuant hereto shall not exceed \$12,800.

CHAIRMAN

ATTEST:

SECRETARY

APPROVED
SACRAMENTO HOUSING AUTHORITY
CITY OF SACRAMENTO

OCT 27 1981

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

ATTACHMENT

Housing Authority of the
City of Sacramento
October 19, 1981

COST COMPARISON FOR FUEL

Housing Authority vs. Paratransit, Inc.

HOUSING AUTHORITY

Fuel price (regular)	\$1.219/gallon
Overhead charge	.090/gallon
Cost of travel to/from pumps	.040/gallon
	<u>\$1.349/gallon</u>

PARATRANSIT, INC.

Fuel price (regular)	\$1.230/gallon
Service charge	.075/gallon
Cost of travel to/from pumps	.010/gallon
	<u>\$1.315/gallon</u>

OCT 21 1981