

9



# CITY OF SACRAMENTO

DEPARTMENT OF PARKS AND COMMUNITY SERVICES

ROBERT P. THOMAS  
Director

G. ERLING LINGGI  
Assistant Director

CROCKER ART MUSEUM DIVISION  
GOLF DIVISION  
METROPOLITAN ARTS DIVISION  
MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

September 26, 1986

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Sacramento Metropolitan Arts Commission/County Parking Facility for the Art in Public Places Program, 1986

### SUMMARY

This report recommends an increase in appropriations to the FY 1986-87 budget of the Metropolitan Arts Commission for administration of the County Parking Facility Art in Public Places Project. No City funds are requested.

### BACKGROUND INFORMATION

The County of Sacramento is constructing a parking facility which will be located in the Alkali Flat area at Seventh and F Streets. An architect has been retained by the County and design work has commenced. The County of Sacramento has notified the Sacramento Metropolitan Arts Commission's Art in Public Places Program of authorization to proceed in developing and executing the art component of the County parking facility in accordance with County Code sections 2.96.130 through 2.96.170. On September 19, 1986, the City Manager executed the contract between the City and County for administration of this project.

Major provisions of the agreement between the City and County for this project include:

1. The Metropolitan Arts Commission agrees to provide the County with recommendations for the most appropriate artwork for the new County parking facility with a total art budget of \$60,000.
2. The County agrees to pay the City for administration of the art project a sum not to exceed \$8,870.

The total project budget for art is estimated at \$60,000 which includes an administrative budget of \$8,870. It is anticipated that \$5,000 of the administrative budget will be used to pay artists for proposal development, \$2,000 will offset a portion of the FY 1986-87 salary budget, and \$1,870 for supplies and services.

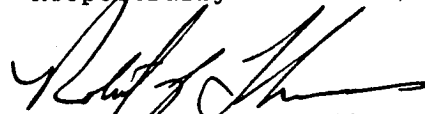
FINANCIAL DATA

An increase in Services and Supplies appropriations in the amount of \$6,870 to the FY 1986-87 Art in Public Places program of the Metropolitan Arts Division is necessary for administrative costs of the new County parking facility project. These costs will be reimbursed by the County of Sacramento and deposited in the Operating Grant Fund. An additional \$2,000 will be deposited in the Operating Grant Fund to offset salary expenses previously budgeted in FY 1986-87.

RECOMMENDATION

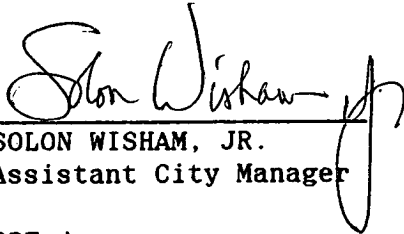
It is recommended that the Budget and Finance Committee approve this report and refer it to the full City Council for action. Further, it is recommended that the City Council authorize, by resolution, an increase in appropriations to the Art in Public Places program for administrative costs of the County parking facility art.

Respectfully submitted,



ROBERT P. THOMAS, Director  
Parks and Community Services

Recommendation Approved:



SOLON WISHAM, JR.  
Assistant City Manager

RPT:ja

October 7, 1986  
District 1

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE CITY DEPARTMENT OF PARKS  
AND COMMUNITY SERVICES BUDGET FOR FY 1986-87  
FOR ADMINISTRATIVE COSTS OF THE ART IN  
PUBLIC PLACES PROGRAM AT THE NEW  
COUNTY PARKING FACILITY

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Metropolitan Arts Division will administer the Art in Public Places project at the new County parking facility located at Seventh and F Streets.
2. The City budget for FY 1986-87 is hereby amended as follows:

Revenue anticipated:

250-OGR-G171-3598	\$8,870
250-710-7012-4999	8,870
250-710-7012-4999	[8,870]

Expenditures increased:

250-OGR-G171-4101	\$2,000
250-OGR-G171-4258	5,450
250-OGR-G171-4262	60
250-OGR-GI71-4261	260
250-OGR-G171-4411	350
250-OGR-G171-4213	250
250-OGR-G171-4433	500
	<u>\$8,870</u>

General Fund offset:

101-450-4642-4715	[\$2,000]
101-710-7012-4999	2,000

3. Revenue in the amount of \$8,870 is forthcoming from the County of Sacramento.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK