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DEPARTMENT OF
FIRE

CITY OF SACRAMENTO
CALIFORNIA
September 4, 1990

1231 I STREET
SUITE 401
SACRAMENTO, CA
95814-2979

APPROVED
BY THE CITY COUNCIL

916-449-5266

GARY COSTAMAGNA
FIRE CHIEF

SEP 4 1990

City Council
Sacramento, California

OFFICE OF THE
CITY CLERK

Honorable Members in Session:

SUBJECT: THE TRANSFER OF C.I.P. FUNDS TO COMPLETE FIRE DEPARTMENT
PROJECTS

SUMMARY

This report recommends that the City Council transfer \$51,700 from C.I.P. FA06 FIRE STATION 20 DOORS to complete other Fire Department projects, including a new Channel 1 frequency, Channel 2 modification, portable radio replacements and completion of the Division of Training remodeling project. This report was heard by the Budget and Finance Committee on August 28, 1990.

BACKGROUND INFORMATION

Presently there is \$51,731 in the Capitol Improvement Project FA06 for remodeling the apparatus rooms at Fire Station 20, 300 Arden Way. These funds were set aside to install apparatus doors in the south wall of the Fire Station apparatus room. Due to cost considerations, it is recommended that this project be deferred. We are recommending that the remaining funds be used on the following projects:

1. Fire Department Radio Channel 1 requires modifications to eliminate a major interference problem. This affects all Fire Department radios and at times interferes with the Communication Center to the point that field operations cannot be heard. It will cost approximately \$22,100.
2. Presently we have the ability to communicate with the County Fire Departments on only one City Fire Department radio channel. There is a need to add this capability to our second fire channel for emergency operations. Cost will be approximately \$5,500.

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3. The Fire Department is in the process of upgrading handi-talkies for field operations. We have replaced twenty-seven units out of fifty. We are recommending the purchase of five additional handi-talkies for front-line fire companies at a cost of \$10,000.
4. The Division of Training has only four telephones for the total operation. We are very much in need of a telephone system upgrade. The proposed upgrade will provide adequate telephones for all employees and areas at the facility at a cost of approximately \$6,100.
5. In the spring of 1990, we began a remodeling project at the Division of Training which involved construction of an administrative area in a portion of the existing building. From the time the project was funded to the time of construction, the costs increased so that we were unable to complete the overall project. Approximately \$8,000 will be needed to complete this project.

FINANCIAL DATA

The total cost of the five projects is \$51,700. The balance remaining in C.I.P. FA06 is \$51,731. These projects can be completed with no additional funding.

POLICY CONSIDERATIONS

None.

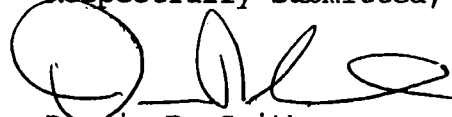
MBE/WBE EFFORTS

None.

RECOMMENDATION

It is recommended that the City Council approve the attached resolution transferring \$51,700 from C.I.P. FA06 to complete five other Fire Department projects .

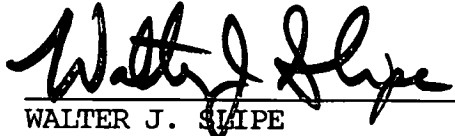
Respectfully submitted,



Dennis R. Smith
Acting Fire Chief

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RECOMMENDATION APPROVED:



WALTER J. SLUPE
City Manager

Contact Person: Dennis Smith, Deputy Chief, 449-5266

September 4, 1990
All Districts

RESOLUTION NO. 90-726

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVED
BY THE CITY COUNCIL

SEP 4 1990

OFFICE OF THE
CITY CLERK

RESOLUTION APPROVING TRANSFER OF C.I.P. FUNDS FOR FIRE DEPARTMENT PROJECTS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

Funds in the amount of \$51,700 are transferred from Capitol Improvement Project FA06 for completion of five other Fire Department projects as follows:

101-500-FA06-4802	(\$7,203)
101-500-FA06-4831	(\$26,115)
101-500-FA06-4880	(\$13,040)
101-500-FA06-4881	(\$5,342)
101-190-1964-4258	\$27,600
101-250-2541-4630	10,000
101-190-1963-4630	6,100
101-190-1936-4242	8,000

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

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