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**DEPARTMENT OF
ADMINISTRATIVE SERVICES**

SALLY W. NAGY
CHIEF INFORMATION OFFICER

**CITY OF SACRAMENTO
CALIFORNIA**

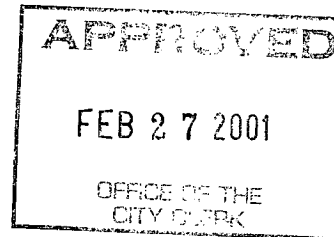
1000 I STREET
SUITE 120
SACRAMENTO, CA
95814-2601

PH 916-264-8600
FAX 916-264-5087

February 15, 2001

City Council
Sacramento, California

AG 2001-028



Honorable Members in Session"

SUBJECT: AUTHORIZE AMENDMENT NO. 1 WITH COMPUTER ASSOCIATES INTERNATIONAL INC. CONTRACT NO. 983194 FOR COMPUTER SOFTWARE LICENCING FEES IN AN AMOUNT NOT-TO-EXCEED \$131,977.00 PER YEAR.

LOCATION AND COUNCIL DISTRICT: Citywide

RECOMMENDATION:

Staff recommends that the City Council adopt Amendment No. 1 with Computer Associates International (CA), Inc. Contract No. 983194 for mainframe computer software licensing fees in an amount not-to-exceed \$131,977 per year. This amendment is due to the acquisition of Sterling Software by CA and the resultant consolidation of four existing contracts. The City will benefit by consolidation of all contracts into one, while realizing savings of \$50,602 over the course of this agreement.

CONTACT PERSON: Sally W. Nagy, Chief Information Officer, 264-8600
Bob Badgley, Computer Services Manager, 264-5766

FOR COUNCIL MEETING: February 27, 2001

SUMMARY:

Computer Associates International, Inc. acquired all rites to Sterling Software products in an acquisition in early 2000. The City uses products from both CA and Sterling Software. Combining the City's contracts with these two companies into one increases the spending

threshold thereby requiring City Council approval. It is staff's recommendation that the amendment be authorized in an amount not-to-exceed \$131,977.00 per year for this four-year contract. Attached is an itemized tabulation of products, description of products and financial information covered under this request.

BACKGROUND:

Computer Associates International, Inc. previously provided eight specialized mainframe software products for the City. These products provide a variety of management and security tools that the City relies on extensively. Administrative Services Department, Technology Division has two Computer Associates contracts at this time.

Sterling Software provided the City with five mainframe software management tools that are critical for the administration of disk storage and reporting, network and logon session control services. Sterling Software was divided into several divisions and the Technology Division had been administering two contracts associated with two different Sterling Software divisions.

By consolidating these four contracts the City benefits by reducing the contract administration time spent each year as well as savings of \$50,602.00 over the existing contracts.

Staff recommends that all contracts with Computer Associates International, Inc. be consolidated into one four-year agreement and extended for three years for a total amount not-to-exceed \$131,977 per year.

FINANCIAL CONSIDERATIONS:

Sufficient funds are available in the Technology Division's budget (101-130-1331-4241) for the products and services associated with this contract for FY01. Subsequent budget submittals will reflect continuation of this funding level.

ENVIRONMENTAL CONSIDERATIONS:

Ongoing administrative and maintenance activities, such as purchases of supplies, equipment or materials which are not made for purposes of a public works construction project, do not constitute a "project" and are exempt from the California Environmental Quality Act (CEQA). CEQA Guidelines, Sections 15061(b)(1), 15378(b)(3).

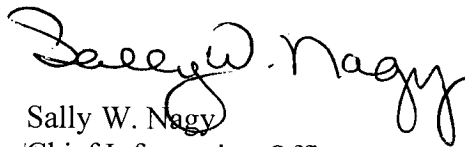
POLICY CONSIDERATIONS:

This recommendation is consistent with the requirements that City Council approval any contract exceeding the \$100,000 threshold for purchasing of computer software, Resolution No. 96-362.

ESBD CONSIDERATIONS:

Computer Associates International, Inc. is not an E/SBE firm. However, these products are not available from any other vendor.

Respectfully Submitted,



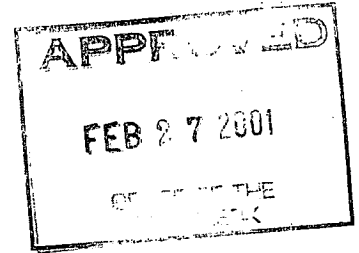
Sally W. Nagy
Chief Information Officer

RECOMMENDATIONS APPROVED:



Robert P. Thomas
City Manager

Attachment 1 - Computer Associates Products and Proposed Pricing
Attachment 2 - Contract between Computer Associates International and the City of Sacramento



RESOLUTION NO. 2001-124

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

A RESOLUTION TO AMEND COMPUTER ASSOCIATES INTERNATIONAL INC. CONTRACT NO. 983194 FOR COMPUTER SOFTWARE LICENSING FEES.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The City Manager and City Clerk are hereby authorized to amend Computer Associates International, Inc. Contract Number 983194 in an amount not-to-exceed \$131,977.00 for computer software licensing fees for the Information Technology Division of the Administrative Services Department.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

CA PRODUCTS AND PROPOSED PRICING

<u>Product</u>	<u>Description</u>
1. Top Secret	Mainframe Security Product
2. CA-Earl	Top Secret Reporting Product
3. CA-One	Tape Management System
4. CA-Seven	Production Job Scheduler
5. CA-Eleven	Production Job Restart Scheduler
6. CA-View	Report Output Database
7. CA-View TSO Interface	Report Output Database Viewer
8. CA-XCOM	File Transfer Product
9. Disk	Disk Storage Management Product
10. Allocate	Disk Storage Allocation Product
11. Solve Access	Mainframe Network Access Product
12. Network IT Mgt Services	Mainframe Session Manager
13. Solve Access MAI	Mainframe Session Manager Admin

<u>Payment Schedule</u>	<u>Description</u>
FY 2001 \$ 70,361.83	Due at contract approval for support of products 8 thru 13 through September 29, 2001 (Products 1,2,3,4,5,6,7 have already been paid in this FY)
FY 2002 \$131,976.51	Annual payment amount due September 30, 2001
FY 2003 \$131,976.51	Annual payment amount due September 30, 2002
FY 2004 \$131,976.51	Annual payment amount due September 30, 2003
FY 2005 \$131,976.51	Final Annual Payment due September 30, 2004

<u>Contract Consolidation Savings</u>	<u>Total Contract Amount</u>
Continue with current contracts:	\$648,870.50
CA Proposal	<u>\$598,267.86</u>
Savings	\$ 50,602.64



Attachment 2

ORDER FORM

Computer Associates International, Inc. One Computer Associates Plaza Islandia, NY 11788-7000 (516) 342-5224 FAX (516) 342-5329

Licensee Name And Address: City of Sacramento
904 11th Street, Sacramento, CA 95814

License Agreement No.: 983194

Installation/Service Site Location: (if different from above) _____ If Tax Exempt Number: _____ (attach certificate)

Installation/Service Site I.D. No.: 118294

Licensee Technical Contact Person: Bob Badgley

Licensee Billing Address: (if different from above) _____ Phone: 916-264-5766

Licensee Billing Contact Person: (if different from above) _____

Licensee Shipping Address: (if different from above) _____ Phone: _____

Licensee Shipping Contact Person: _____

Installation No.: _____ Phone: _____

For password protected products.

Initial Media Type (check one): T1600 T6250 C3480 Other Licensee P.O. No.: (if required) _____

CA Supplement No. To be completed by Sales Accounting	Licensed Program(s), Services or Materials	Designated CPU(s) Information				Maximum Power Units or Users	Initial Invoice Amount (Net Of Taxes)
		Manufacturer	Model	Operating System	CPU Serial No.		
448416-001		IBM	2003-125	OS/390	013614		
448416-002							

Effective Date of this Order: September 30, 1999

- A0: Five equal payments in the amount of \$ _____ per year
- A8: Three equal payments in the amount of \$ _____ per year
- G1: A single payment in the amount of \$ _____
- G2: Thirty six equal payments in the amount of \$ _____ per month
- G3: A single payment in the amount of \$ _____
- G4: A single payment in the amount of \$ _____
- G5: A single payment in the amount of \$ _____
- G6: Three equal payments in the amount of \$ _____ per year
- G7: Thirty-six equal payments in the amount of \$ _____ per month
- If applicable, change to Pay Option specified above from Pay Option _____ for Licensed Program _____

- G0: A single payment in the amount of \$ _____ for:
 - Services (attach description)
 - Upgrade to CPU designated above from CPU _____
 - Maintenance Reinstatement through _____ Date _____
 - Transfer Fee (attach description)
 - Other Supplemental Fee (attach description)
- * See attached Addendum.

(See next page for a detailed description of each Pay Option and for additional important provisions.)

Computer Associates International, Inc.

By: Brian Wright
(Authorized Signature)

BRIAN WRIGHT, SALES ACCTG DIV MGR

NOV 1 8 1999 Name of Person Signing

(Date)

Licensee City of Sacramento

By: Robert E. Badgley
(Authorized Signature)

Robert E. Badgley
(Type or Print Name and Title of Person Signing)

September 30, 1999

(Date)

PAY OPTION PLAN DESCRIPTIONS

- AG:** Five equal annual payments inclusive of usage and maintenance for the five-year period. Thereafter, continued usage of the Licensed Program and maintenance will be subject to the same UMfF as is applicable under option G1 below.
- AD:** Three equal annual payments inclusive of usage and maintenance for the three-year period. Thereafter, continued usage of the Licensed Program and maintenance will be subject to the same UMfF as is applicable under option G1 below.
- G1:** A one-time fee (OTF) inclusive of usage and maintenance for a one-year period. Thereafter, continued usage of the Licensed Program and maintenance will be an annual usage and maintenance fee (UMfF) equal to the then prevailing OTF for the Licensed Program multiplied by the then prevailing UMfF rate for the Licensed Program.
- G2:** Thirty-six equal monthly payments inclusive of usage and maintenance for the three-year period. Thereafter, continued usage of the Licensed Program and maintenance will be subject to the same UMfF as is applicable under option G1 above.
- G3:** A single payment for a three-year term license, inclusive of usage and maintenance for the three-year period. Thereafter, the license will be renewed on the same terms and conditions, but subject to the then prevailing G3 license fee.
- G4:** A single payment for a two-year term license, inclusive of usage and maintenance for the two-year period. Thereafter, the license will be renewed on the same terms and conditions, but subject to the then prevailing G4 license fee.
- G5:** A single payment for a one-year term license, inclusive of usage and maintenance for the one-year period. Thereafter, the license will be renewed on the same terms and conditions, but subject to the then prevailing G5 license fee.
- G6:** Three equal annual payments for a three-year term license, inclusive of usage and maintenance for the three-year period. Thereafter, the license will be renewed on the same terms and conditions, but subject to the then prevailing G6 license fee.
- G7:** Thirty-six equal monthly payments for a three-year term license, inclusive of usage and maintenance for the three-year period. Thereafter, the license will be renewed on the same terms and conditions, but subject to the then prevailing G7 license fee.
- G8:** A single payment for the limited purpose(s) set forth on the Order Form without affecting any change in any existing license except as specifically set forth.

RENEWALS

All renewals shall be automatic unless either CA or Licensee shall, within thirty days prior to the expiration of the license period or any renewal period, give written notice to the other party of its intention not to renew. If the applicable UMfF shall be discontinued at any time, reinstatement shall be subject to a reinstatement charge equal to 150% of the then prevailing UMfF multiplied by the number of years and part thereof during which usage and maintenance of the Licensed Program shall have been discontinued.

SCHEDULE OF FEES

Unless otherwise indicated, license fees, OTFs and UMfFs are per CPU and are applicable only to Designated CPU(s) and licensed installation sites of Licensee. The right to use or benefit from the Licensed Program (if initially licensed after November 1, 1992) extends to any majority-owned subsidiary of Licensee (notwithstanding more restrictive provisions which may be found in the License Agreement referenced by this Order Form) provided such subsidiary agrees to comply with the referenced License Agreement and this Order Form. Such use of the Licensed Program is restricted to the internal operations of the Licensee and any such subsidiary for the processing of its own data. Any proposed change in any of the foregoing, including a change of control of the Licensee or Licensee's business, shall be subject to CA's prior written consent and payment of any applicable charges. Licensee shall furnish to CA such documentation and access to its facilities as CA may request from time to time to verify compliance with the provisions hereof. All fees and charges are payable in advance upon receipt of invoice.

UPGRADE

License restrictions (such as the Designated CPU limitation) may be upgraded or expanded at any time during the term of the Order upon prior written notice to CA. The expiration date of the term of the Order or the then current usage and maintenance period for the existing license shall not change, and it shall apply to the upgraded or expanded license. All applicable upgrade fees and adjustments to the license fees and applicable UMfFs for an upgraded or expanded license shall be determined in accordance with CA's policy and prices prevailing at the time of the upgrade.

ADDITIONAL CPU(s)

Additional CPU(s) at the same installation site may be licensed to use the Licensed Program. In order to add one or more CPU(s), one copy of the Licensed Program at the installation site must either have an existing license to run on a CPU in the highest CPU group at the installation site, or be upgraded to a CPU in that highest CPU group in accordance with the Upgrade policy of CA. The license for additional CPU(s) may be an Option G1, G2, AD or AG only if the license for the Licensed Program in the highest CPU group in use shall be an Option G1, G2, AD or AG. Provided that the first CPU has been upgraded to or is licensed for use in the highest CPU group at the installation site, the license fee, and any subsequent UMfF, for each additional CPU, for each additional CPU at the same installation site shall be the then prevailing license fee or UMfF, as the case may be, applicable to the additional CPU. In all cases, such additional CPU license fee or UMfF shall only apply during such time as the Order and UMfF for the Licensed Program in the highest CPU group shall be current and in effect.

CONVERSION CREDIT

A "Righting Credit" may be available when Licensee decides to change the hardware platform or operating system for which the Licensed Program was originally licensed to another platform or different operating system such as a workstation or personal computer. In qualifying instances, the Righting Credit will be equal to the license fee actually paid for the original Licensed Program on the original hardware platform or operating system (less a usage charge of 2% per month) up to a maximum credit of one-half of the fee otherwise applicable. (No cash refunds will be payable under any circumstances.) Righting Credits are available only in respect to Licensed Programs under active maintenance status and to Licensees that maintain enrollment in CA's Total Client Care Program.

CLIENT SERVICES

New releases or Licensed Program upgrades are not included as a part of annual maintenance and support services for workstation and micro computer software. All of the terms and conditions contained in the License Agreement referred to in this Order Form shall apply to the Services ordered hereunder. All programs, documentation, reports, techniques, designs and other materials prepared or created by CA shall remain the property of CA and shall not constitute work made for hire under the Copyright Act. The fees, client, and other expenses incurred by CA while providing the Services ordered, which expenses will be charged to the Licensee from time to time or upon completion of the ordered Services, if performance of the Services is delayed due to Licensee's failure to provide required computer access or personnel or similar reasons, Licensee shall pay CA's then prevailing daily charge, plus reimbursement of all such out-of-pocket expenses, for each additional day for each person assigned by CA to provide the Services.

REFERENCED LICENSE AGREEMENT

The terms and conditions of the License Agreement or prior Order Form, as the case may be, referenced by this Order Form shall apply to this Order Form. If any provision of the License Agreement or prior Order Form, as the case may be, shall conflict with any provision of this Order Form, the provisions of the Order Form shall apply with respect to the Licensed Program(s) described herein. If the License Agreement referenced in this Order Form currently provides for a license of Licensed Program(s) for use on an installation or site basis, then the same shall be amended, for purposes of the Licensed Program(s) covered by this Order Form, to a license for use on a "per CPU" basis.

NOTICES

All notices, invoices and other communications hereunder shall be delivered to Licensee and CA at their respective addresses set forth in this Order Form unless changed by similar notice.

USEFORM

UNL200-004-01C

448416-001/002

City of Sacramento

**ADDENDUM
TO
ORDER FORM
OF
CITY OF SACRAMENTO ("LICENSEE")
AND**

COMPUTER ASSOCIATES INTERNATIONAL, INC. ("CA")

The attached Order Form and the referenced License Agreement are amended to add the following provisions with respect to Licensee's use of the Licensed Programs listed in Exhibit "A" (the "Licensed Programs"). (The Order Form, License Agreement and this Addendum are referred to collectively as the "MIPS Based License.") In the event of any conflict between the terms of this MIPS Based License Addendum and those of either the Order Form or the referenced License Agreement, the terms of this Addendum shall prevail. Capitalized terms used herein without definition are used as defined in the attached Order Form and the referenced License Agreement.

1. Definitions

- (a) The "Licensee" shall mean, individually and collectively, Licensee and Licensee's majority-owned subsidiaries. No other third person shall be or be deemed to be entitled to the use or benefit of the Licensed Programs at the Licensee Site.
- (b) The "Licensee Site" shall mean the data center site identified on Exhibit "B" to this Addendum which Licensee represents is owned, operated or controlled by Licensee.
- (c) "MIPS Capacity" shall mean the aggregate computing power (expressed in millions of instructions per second and rounded to the next even multiple of 10) of all computers running the OS/390 operating system located at the Licensee Site, or which can remotely access such computers, provided that such remote computer is running the OS/390 operating system and is capable of accessing, using, executing or benefiting from the Licensed Programs.

2. License Fee

The initial License Fee, inclusive of usage and maintenance of the Licensed Programs for the three year term expiring on September 29, 2002 (except for CA-Endevor, CA-Endevor External Security Interface, CA-Endevor Extended Processor, CA-Endevor/CSP, CA-Endevor Auto Configuration, CA-Netman/Problem, CA-Cobol/XE, CA-XCOM which shall be inclusive of usage and maintenance for a ninety-two (92) day term expiring on December 31, 1999), is \$191,822, payable as follows:

<u>Due</u>	<u>Amount</u>
September 30, 1999	\$66,068
September 30, 2000	\$62,877
September 30, 2001	\$62,877

3. Authorized Use

The Licensed Programs may be used only by and for the benefit, and to process exclusively the data, of Licensee at the Licensee Site, provided that the MIPS Capacity does not exceed 90 MIPS (the "Licensed MIPS Capacity"). Any increase in Licensed MIPS Capacity shall be subject to paragraph 4 hereof.

City of Sacramento

4. Supplemental License Fee

Licensee may increase the Licensed MIPS Capacity for the Licensed Programs upon prior written notice to CA and payment of CA's Supplemental License Fee and an annual UMF, each calculated using CA's then prevailing fee schedule. In each instance, the Supplemental License Fee and initial UMF shall be billable upon Licensee giving CA notice of its desire to increase Licensed MIPS Capacity including by request that CA issue an authorization key for an additional or replacement CPU. Such fees shall be paid within thirty (30) days notwithstanding any installment payment schedule for the initial License Fee. The UMF shall be prorated for the year of the increase and shall be payable in full thereafter.

5. MIPS Capacity Calculation

MIPS Capacity shall be calculated by reference to CA's published schedules of the MIPS capacity of processors. In the event that any particular processor is not accounted for on CA's schedule, the manufacturer's published specification of MIPS capacity shall control. With respect only to the IBM 9672E Series of processors, the MSU standard (expressed in millions of service units), shall be multiplied by a factor of 5.4 to yield the corresponding MIPS Capacity.

6. Annual Reports; Audit

On or before March 1 of each year during the term hereof upon request by CA via receipt of CA's audit form, Licensee shall report to CA in writing the MIPS Capacity at the Licensee Site as of the preceding February 1, listing each CPU located at, or remotely accessing, the Licensee Site by manufacturer, model, operating system, location and (except for micro processors) the serial number thereof. CA shall thereupon review such report and advise Licensee of any applicable Supplemental License Fee and annual UMF due. The parties agree that in order to verify the accuracy of Licensee's report, Licensee will, at CA's request upon reasonable notice, grant CA access to the Licensee Site, and Licensee shall provide any further information as CA may reasonably require.

7. License Termination

All licenses and Order Forms respecting use of the Licensed Programs granted to Licensee by CA or any of its predecessors for use at the Licensee Site are hereby terminated, subject, however, to the obligations of Licensee to maintain the confidentiality of the Licensed Programs and comply with the non-disclosure provisions of such terminated licenses. Any future use of or access to the Licensed Programs by Licensee at the Licensee Site shall be controlled exclusively by the terms of the referenced License Agreement and this Order Form, including this and any other Addendum thereto.

8. Term and Renewal

This MIPS Based License for the Licensed Programs shall have an initial term as described in paragraph 2 hereof and may be renewed and be extended for additional periods of one year each, subject to the parties' agreement concerning payments of license fees and usage and maintenance fees to be made during each extended term. If the parties do not agree in writing upon such payment terms prior to the expiration of the then current term, (a) the then prevailing Licensed MIPS Capacity shall be frozen without Licensee having the right to exceed the same. (b) Licensee shall pay the annual usage and maintenance fee for the Licensed Programs based upon CA's then prevailing published fee schedule for software licensed per CPU at the Licensee Site, and (c) Licensee may not use the Licensed Programs thereafter to process data for any additional entities other than Licensee's majority-owned subsidiaries.

9. Confidentiality

Licensee hereby acknowledges that the terms of the license granted hereunder by CA are personal to Licensee and are highly confidential.

10. Total Client Care (TCC) Program

Licensee will be, and will remain, enrolled in CA's TCC Program during the initial term hereof and any renewal period.

City of Sacramento

11. Appropriation of Funds

Licensee represents that it is a government agency or instrumentality, and that Licensee has obtained all requisite approvals and authority to enter into and perform its obligations hereunder, including, without limitation, the obligation to make the initial payment or payments required to be made hereunder on the date or dates upon which such initial payment or payments may become due during Licensee's current fiscal year. With respect to any subsequent payment which may be required to be made hereunder in any subsequent fiscal year of Licensee, the parties acknowledge that Licensee's authority to make such subsequent payment may be contingent upon appropriation to Licensee by relevant government agencies or legislative authorities of funds sufficient for such purpose. If such additional sufficient funds are not so appropriated to Licensee, either CA or Licensee may terminate this license as of the first day of the applicable subsequent fiscal year of Licensee with respect to which such sufficient funds are not made available. Licensee agrees (a) not to effect such termination for the purpose of replacing the Licensed Program(s) with an equivalent product or products supplied by others and (b) to use its best efforts to obtain such sufficient funds by taking all appropriate action to effect the appropriation of such additional sufficient funds. Upon such termination, Licensee shall immediately cease all use of the Licensed Program and return to CA all copies of the Licensed Program and all related documentation and continue to abide by the provisions of the License Agreement relating to the confidentiality thereof.

12. Amendment

Any amendment of this MIPS Based License must be in writing signed by the parties.

COMPUTER ASSOCIATES INTERNATIONAL, INC.

By: [Signature]
(Authorized Signature)

BRIAN WRIGHT
(Name)

SALES ACCTG DIV MGR
(Title)

NOV 12 1999

(Date)

CITY OF SACRAMENTO

By: [Signature]
(Authorized Signature)

Sally W. Nagy
(Name)

Chief Information Officer
(Title)

September 30, 1999
(Date)

448416-001/002

EXHIBIT A

City of Sacramento

- CA-COBOL/XE
- CA-EARL
- CA-ELEVEN
- CA-ENDEVOR
- CA-ENDEVOR AUTO CONFIGURATION
- CA-ENDEVOR EXTENDED PROCESSOR
- CA-ENDEVOR EXTERNAL SECURITY INTERFACE
- CA-ENDEVOR/CSP
- CA-NETMAN/PROBLEM
- CA-ONE
- CA-SEVEN
- CA-TOP SECRET
- CA-VIEW
- CA-VIEW TSO/SPF/ISPF INTERFACE
- CA-XCOM

448416-001/002

City of Sacramento

EXHIBIT B

City of Sacramento
904 11th Street
Sacramento, CA 95814



112

**DEPARTMENT OF
ADMINISTRATIVE SERVICES**

SALLY W. NAGY
CHIEF INFORMATION OFFICER

**CITY OF SACRAMENTO
CALIFORNIA**

1000 I STREET
SUITE 120
SACRAMENTO, CA
95814-2601

PH 916-264-8600
FAX 916-264-5087

February 15, 2001

City Council
Sacramento, California

Honorable Members in Session"

**SUBJECT: AUTHORIZE AMENDMENT NO. 1 TO CONTRACT NO. 983194 WITH
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\$131,977.00 PER YEAR.**

LOCATION AND COUNCIL DISTRICT: Citywide

RECOMMENDATION:

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CONTACT PERSON: Sally W. Nagy, Chief Information Officer, 264-8600
Bob Badgley, Computer Services Manager, 264-5766

FOR COUNCIL MEETING: February 27, 2001

SUMMARY:

Computer Associates International, Inc. acquired all rites to Sterling Software products in an acquisition in early 2000. The City uses products from both CA and Sterling Software. Combining the City's contracts with these two companies into one increases the spending

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

A RESOLUTION TO AMEND CONTRACT NUMBER
983194 WITH COMPUTER ASSOCIATES
INTERNATIONAL, INC. FOR COMPUTER
SOFTWARE LICENSING FEES.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The City Manager and City Clerk are hereby authorized to amend Contract Number 983194 with Computer Associates International, Inc. in an amount not-to-exceed \$131,977.00 for computer software licensing fees for the Information Technology Division of the Administrative Services Department.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____