

City of Sacramento
Ethel MacLeod Hart Trust Fund Advisory Committee
Report
915 I Street Sacramento, CA 95814
www.cityofsacramento.org

File ID: 2026-00913

5/4/2026

Ethel MacLeod Trust Cycle 6 Funding Review and Recommendations May 2026

File ID: 2026-00913

Location: Citywide

Recommendation: Pass a **Motion** to accept Funding Recommendations as outlined in the report.

Contact: Javier Rivas, Recreation General Supervisor, (916) 808-1573,
jrvivas@cityofsacramento.org, Youth, Parks, and Community Enrichment Department

Presenter: Javier Rivas, Recreation General Supervisor, (916) 808-1573,
jrvivas@cityofsacramento.org, Youth, Parks, and Community Enrichment Department

Attachments:

1-Description/Analysis

2-Cycle 6 Funding Summary May 2026

Description/Analysis

Issue Detail: Report on currently funded projects and hear any requests for new projects.

Policy Considerations: Not applicable.

Economic Impacts: Not applicable.

Environmental Considerations:

California Environmental Quality Act (CEQA): This action is not a project that is subject to CEQA because it is an organizational or administrative activity that will not result in direct or indirect physical changes in the environment. (CEQA Guidelines §15378(b)(5)).

Sustainability: Not applicable.

Commission/Committee Action: Not applicable.

Rationale for Recommendation: Not applicable.

Financial Considerations: Not applicable.

Local Business Enterprise (LBE): Not applicable.



Ethel MacLeod Hart Trust Fund

Funding Cycle 6 (2021-2026)

Project Summary, Updates and Staff Recommendations

May 2026

Funding Categories

Category 1: Program Outreach and Access for Low-Income Seniors

Category 2: Facility Supports and Upgrades

Category 3: Support for Community Living

Category 4: Health and Wellbeing

Category 5: Creative Aging

Project	Funding Category	Approved Allocation	Total Spent	Description/Impact	Progress
Triple-R Sliding Scale Scholarship	1	\$210,000	\$178,830	The City of Sacramento operates three state-licensed fee-for-service adult day programs for people with dementia. Families unable to pay the full rate for participation in the Triple-R Adult Day Program receive a reduction in their bill to provide respite and care. Daily cost at Triple-R is \$66 for a half day and \$89 for a full day for city residents. For more information about Triple-R, please visit the website TripleR.org	Triple-R scholarships to families in need. provided days of respite to caregivers through a sliding-scale scholarship to families in need. \$38,569 in scholarships have been awarded in FY26 (through March 2026). Overall Triple R participation units (attendance) amount to 5,192.

Triple-R Marketing Outreach	1	\$10,000	\$7,242.38	Although the city has provided adult day services since 1992, many people are still often unaware of the program and its benefits. Funding was used to purchase advertising in Music Circus playbills for 2022 and 2023. Ads were also placed in local newspapers.	Completed Approval Needed: Move unspent \$2,757.62 back to unallocated
Hart Fun Pass	1	\$90,000	\$89,732.37	Hart Fun Passes cover the fees for low-income residents ages 50+ wanting to participate in citywide YPCE recreation, leisure enrichment and fitness programs. Through an application process, eligible residents receive a \$100 credit for use during a calendar year to offset the cost of participating in their chosen leisure activities. Information and the application for the Hart Fun Pass Program can be found on the city website.	Approval Needed: Add \$10,000 to the project to finish out Cycle 6. 810 passes have been used in full to date.
Meals on Wheels distribution at community centers	1	\$212,392	\$164,980.49	The City of Sacramento hosts three Meals on Wheels congregate program sites at the Hart Senior Center, Pannell Community Center and Hagginwood Community Center. ACC Meals on Wheels provide the meals for free and the city stores, heats, distributes and hosts the congregate program.	A total of 14,813 meals have been served in FY26 at the three city locations and we are on-track to serve more meals than we did in fiscal year 2025. Funding is to cover costs for 2 full years through June 2026.
Meals on Wheels Expansion	1	\$62,000	\$0	Expand the Meals on Wheels Congregate Program called All Seasons Café to four additional city community centers. This program provides seniors with a hot and nutritious meal at lunchtime.	Project is currently delayed due to capacity issues with the vendor.
Most Important Meal of the Day	3	\$24,000	\$19,950.00	Provides low-income seniors with a monthly food staples for breakfast. This is a partnership with the River City Food Bank. Food boxes are distributed each month at the Stanford Settlement.	This project provides a box of food supplies monthly to 40 low-income older adults.
Bridging the Grey Digital Divide	3	\$30,150	\$30,150	Free computer classes as well as technical support for mobile devices are currently being offered at the Hart Senior Center.	Completed Classes are regularly offered at the Hart Senior Center

					using the purchased equipment.
Hart Senior Center Parking Permit Pilot Program	3	\$6,000	\$2,582	Free parking is a premium around the Hart Senior Center at 27 th and J streets. Almost all street parking is a maximum of two hours. Monthly parking passes can be purchased by the city to allow for all day parking. Senior center participants who are frail but desire to stay at the senior center for a full day benefit from having a parking permit.	This project currently serves 32 permit holders for a total of \$60 per permit annually. There is a need for additional permits to be issued, and an application process was developed.
Neighborhood Walk Promotion	4	\$5,500	\$0	The City of Sacramento hosts outside walks at or near community centers to encourage older adults to get some exercise, get some fresh air and get to know their neighbors.	Approval Needed: Move unspent \$5,500 back to unallocated In FY23, this was charged to our operating budget.
Exercise Equipment for Senior Center	4	\$1,500	\$951.69	The Hart Senior Center had a lot of very old basic exercise equipment that needed to be replaced.	Completed Approval Needed: Move unspent \$548.31 back to unallocated
Caregiver Grief Support Group	4	\$6,300	\$6,300	Weekly support group designed to support former caregivers in reconnecting with their own lives after the person they provided long-term care for passes away.	Completed This 6-month support group was offered in the Spring of 2025 and supported 18 people with intensive grief support.
Sensory Room	5	\$5,692	\$5,691.69	A sensory room was created at the Hart Senior Center to provide the correct level of sensory stimulation to enhance the feeling of comfort and well-being for people with dementia.	Completed The sensory room is located at the Hart Senior Center and there is currently a special

					offering for caregiver support using the sensory room
Belle Cooledge Community Center Lobby Furniture	2	\$37,500	\$33,670.03	Purchase of comfortable, functional equipment (program chairs, tables and lobby chairs) for Belle Cooledge Community Centers to accommodate the vast increase in older adult participation at the center. In total, 44 program chairs with arms to support balance for older adults, 3 lounge chairs, with easy in/out access, 5 tables and 4 carts to stack the chairs when not in use will be purchased.	<p>Completed</p> <p>Approval Needed: Move unspent \$3,829.97 back to unallocated</p> <p>Chairs and lobby furniture were purchased to provide more comfortable and functional solutions to sustain program growth. Installation took place on February 20, 2026.</p>