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APPROVED
BY THE CITY COUNCIL

SEP 3 1991

OFFICE OF THE
CITY CLERK

A691-160

DEPARTMENT OF
POLICE

CITY OF SACRAMENTO
CALIFORNIA

August 22, 1991

HALL OF JUSTICE
813 SIXTH STREET
SACRAMENTO, CA
95814-2495

916-449-5121

JOHN P. KEARNS
CHIEF OF POLICE

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: FOR A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH THE SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY TO PROVIDE POLICE SERVICES AT RIVER OAKS APARTMENT COMPLEX AND TO AUGMENT THE POLICE DEPARTMENT'S BUDGET BY \$25,000

LOCATION AND COUNCIL DISTRICT

River Oaks Apartment Complex - Council District 1

SUMMARY

The Sacramento Police Department is requesting approval to execute an agreement between the City of Sacramento and the Sacramento Housing and Redevelopment Agency (SHRA). Under the terms of the agreement, the City will provide additional police services at the River Oaks apartment complex on an overtime basis. The agreement is for a two month period.

The Police Department is also requesting an augmentation of \$25,000 to the Department's overtime budget. This expenditure will be offset by revenue generated by SHRA reimbursements.

COMMITTEE ACTION

None

RECOMMENDATION

It is recommended that the City Council augment the Police Department's operating budget by \$25,000 to cover the cost of providing the additional service. This augmentation will be offset by reimbursement from SHRA. It is also recommended that the City Council adopt the attached resolution authorizing the City Manager to execute the agreement between the City and SHRA including any extensions and amendments thereof.

BACKGROUND

Escalation of violent crimes and gang and drug activities around the River Oaks apartment complex has necessitated increased security and police patrol. The Sacramento Housing and Redevelopment Agency has requested the Police Department to provide additional police services to the River Oaks apartment complex. This service will be provided by off-duty officers on an overtime basis.

FINANCIAL CONSIDERATIONS

The cost of providing officers to the River Oaks apartment complex on a daily basis is approximately \$12,500 per month. The cost for the two month period is \$25,000. SHRA will reimburse the City at the actual hourly overtime rate paid to the officers.

The amount of revenue generated from providing additional police services in the River Oaks apartment complex will be \$25,000. This increase in revenue will offset the augmentation of \$25,000 required to provide the requested level of service by SHRA at the River Oaks apartment complex.

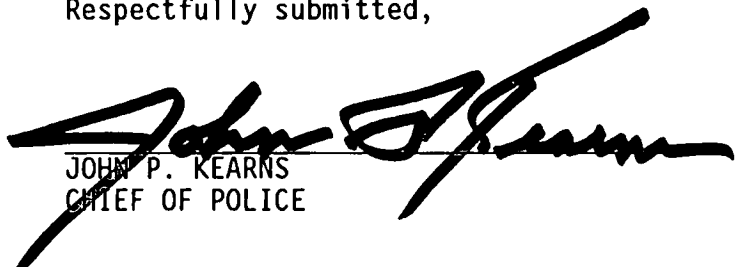
POLICY CONSIDERATIONS

Approval of this agreement is consistent with past practices. An augmentation to the Department's budget will be offset by reimbursement from SHRA.

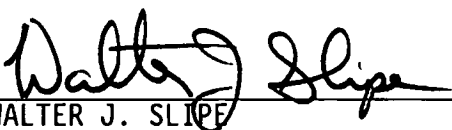
MBE/WBE

Not applicable.

Respectfully submitted,


JOHN P. KEARNS
CHIEF OF POLICE

RECOMMENDATION APPROVED:


WALTER J. SLIFE
CITY MANAGER

Contact Person to Answer Questions:
Lt. Gary Youngblood, Planning Section
449-6222

September 3, 1991
ALL DISTRICTS

REF: 8-48
Attachments

RESOLUTION NO. 91-687

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVED
BY THE CITY COUNCIL
SEP 3 1991
OFFICE OF THE
CITY CLERK

RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT
WITH THE SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY
TO PROVIDE POLICE SERVICES AT THE
RIVER OAKS APARTMENT COMPLEX

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager is hereby authorized to execute, on behalf of the City of Sacramento, an agreement with the Sacramento Housing and Redevelopment Agency (SHRA), including any extensions or amendments thereof, to provide additional police services at the River Oaks apartment complex.
2. The General Fund Revenue Budget for fiscal year 1991/92 is amended to include an additional \$25,000 from SHRA (101-210-2164-3530).
3. The General Fund Administrative Contingency is increased by \$25,000 due to the revenue from SHRA (101-710-7012-4999).
4. The General Fund Administrative Contingency (101-710-7012-4999) is reduced to transfer \$25,000 to the Police Department's operating budget (101-210-2164-4110) to provide police services at the River Oaks apartment complex.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____