

AC 2003-600



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APPROVED
SEP 2 2003
OFFICE OF THE
CITY CLERK

DEPARTMENT OF
PARKS AND RECREATION

**CITY OF SACRAMENTO
CALIFORNIA**

1231 I STREET, #400
SACRAMENTO, CA
95814-2997

DEPARTMENT ADMINISTRATION

(916) 264-5200
FAX 264-7346

August 14, 2003

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: ESTABLISH A CAPITAL IMPROVEMENT PROGRAM CIP
(PN: LS58) FOR THE GLENBROOK PARK PERIMETER
LANDSCAPING DESIGN PROJECT**

LOCATION AND COUNCIL DISTRICT: 8500 La Riviera Drive, Council District 6

RECOMMENDATION:

Staff recommends that City Council, by resolution (page 4):

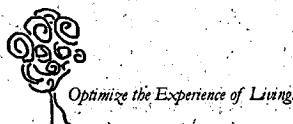
- ▶ Approve the creation of a Capital Improvement Program CIP (PN: LS58) to amend the master plan for Glenbrook Park to include a new park perimeter landscaping design; and
- ▶ Appropriate \$20,000 from Council District 6 Volunteer Projects (Fund 281) CIP (PN: LM26) to fund the master planning for the project.

**CONTACT PERSON: JANET BAKER, PARK PLANNING, DESIGN AND DEVELOPMENT,
264-8234**

FOR COUNCIL MEETING OF: August 26, 2003

SUMMARY:

Glenbrook Park is an existing 19.22 acre community park located at 8500 La Riviera Drive in East Sacramento. The proposed CIP would provide funding to amend the existing park master plan for the park to include a new landscaped area adjacent to Glenbrook Park and College Glen Little League around the perimeter of the park on the east side.



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COMMITTEE/COMMISSION ACTION:

This project will be presented to the Citizens Advisory Committee for Parks and Recreation (CAC) for their review and approval following the master planning design process with the community. The CAC will be invited to participate in the community master planning meetings.

BACKGROUND INFORMATION:

Glenbrook Park is an existing 19.22 acre neighborhood park located at 8500 La Riviera Drive in East Sacramento. The proposed CIP would provide funding to amend the existing Glenbrook Park master plan to include the perimeter landscaping along the eastern side of the park past the outfield area of the College Glen Little League leased property. The College Glen Little League has leased that portion of the park for several decades providing all of their own maintenance to the property. This project is being undertaken to beautify and landscape the perimeter of the park which has been a neighborhood eyesore since the street was constructed and new homes were built in the surrounding area several years ago. This project was requested by neighborhood residents and will beautify the park.

FINANCIAL CONSIDERATIONS:

The master planning for this landscaping project will be funded through use of the Council District Volunteer Projects (Fund 281) CIP (PN: LM 26). Councilmember Jones has approved the use of these funds. Staff estimates that the re-master planning will include one community meeting and will cost approximately \$5,000 to \$10,000. The remaining CIP fund balance will be used for the initial phase of the project only. Additional funding will be necessary to complete the landscaping project and has not been identified at this time. Additional maintenance will be required when the landscaping is complete. Staff is planning to incorporate a low maintenance planting scheme into the plan to minimize maintenance requirements and costs.

ENVIRONMENTAL CONSIDERATIONS:

This report requests approval to amend the existing Glenbrook Park master plan to include this perimeter landscape project only. There are no environmental considerations at this time. However, the proposed project to add landscaping to the park will be evaluated under CEQA to determine if further actions may be required pursuant to the California Environmental Quality Act (CEQA), sections: 15301(c); 15301(d); 15303(d); 15304(f); and 15311 (a).

POLICY CONSIDERATIONS:

The landscaping of this perimeter area of Glenbrook Park is consistent with the City Council's goals to preserve and expand arts and culture, open space, the urban forest, parks and recreational opportunities, and establish and strengthen community and regional partnerships to enhance the quality of life. This project is in the *Draft Parks and Recreation Programming Guide for 2003/04* under park development projects in Planning Area 6.

ESBD CONSIDERATIONS:

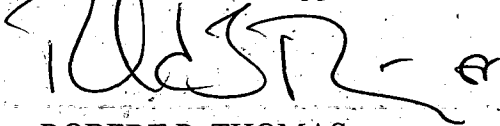
The selection of Landscape Architect consultants and contractors for this project will follow City established guidelines for inclusion of ESBD firms.

Respectfully Submitted,



for ROBERT G. OVERSTREET,
Director of Parks and Recreation

Recommendation Approved,



ROBERT P. THOMAS
City Manager

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City of Sacramento Department of Parks and Recreation Glenbrook Park

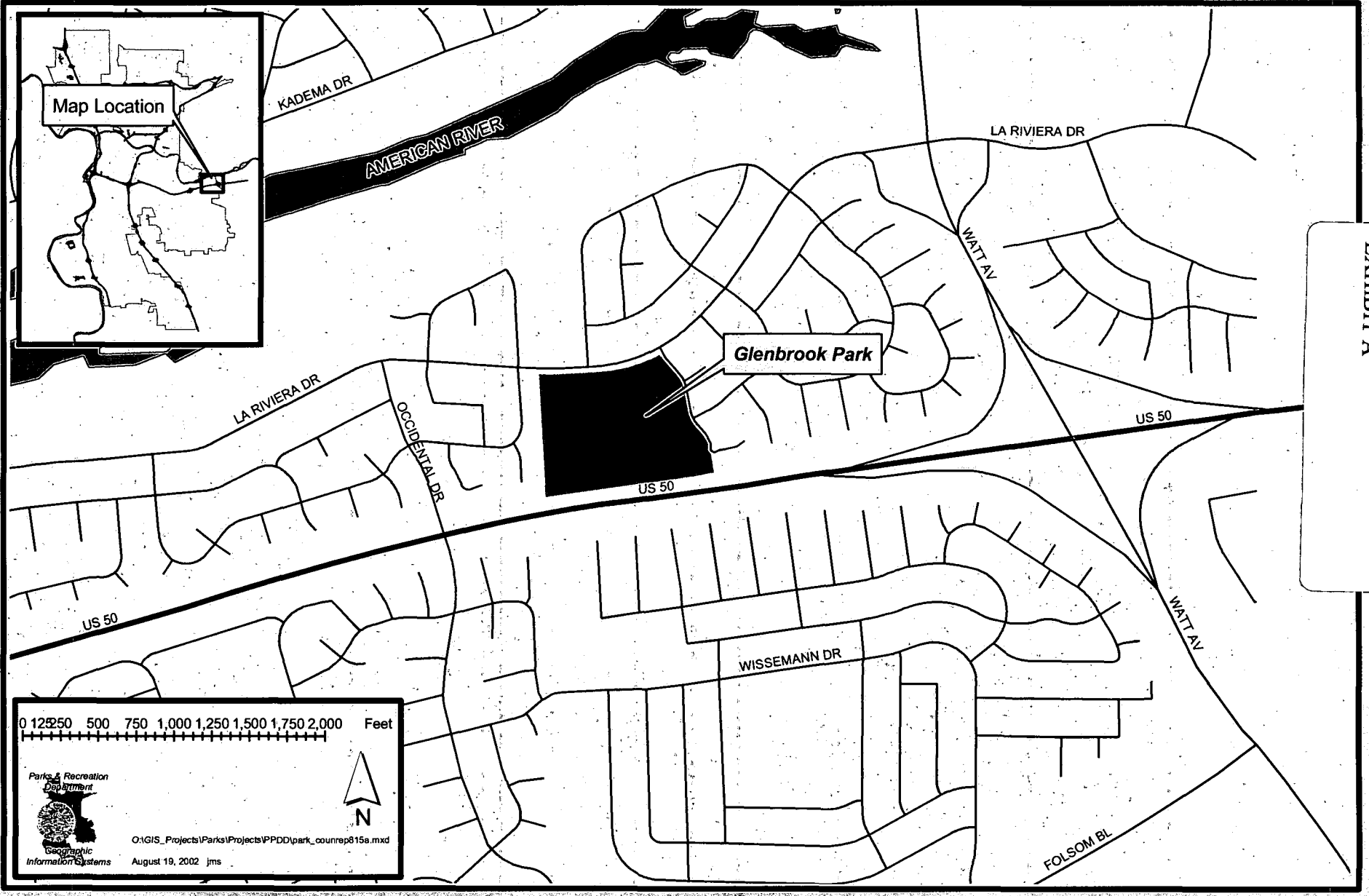
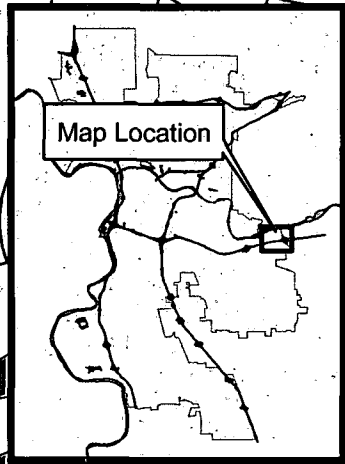


EXHIBIT A

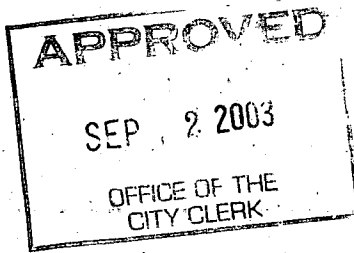
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Parks & Recreation
Department

Geographic
Information Systems

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August 19, 2002 jms

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RESOLUTION NO. 2003-600

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: 9/2/03

RESOLUTION TO APPROVE THE CAPITAL IMPROVEMENT PROGRAM FOR THE GLENBROOK PARK PERIMETER LANDSCAPING PROJECT MASTER PLAN CIP (PN: LS58)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The City Council hereby:

1. Approve the creation of a Capital Improvement Program CIP (PN: LS58) to amend the Glenbrook Park Master Plan to include a Perimeter Landscaping Project; and
2. Appropriate \$20,000 from Council District 6 Volunteer Projects (Fund 281) CIP (PN: LM26) to fund the master planning and construction for the project.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

Resolution No.: _____

Date Adopted: _____