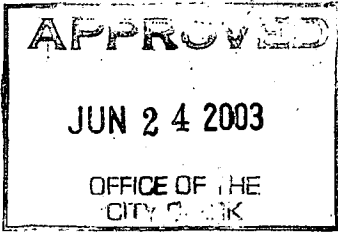


AG 2003-108



3.7

DEPARTMENT OF PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 10TH STREET
SACRAMENTO, CA
95814-2702

PROJECT DELIVERY DIVISION

PH 916-264-8300
FAX 916-264-8281

June 11, 2003

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: 2001 STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) ROAD RECONSTRUCTS (PN: TX46) - APPROVAL OF PROGRAM SUPPLEMENT AGREEMENT NO. 595 REV 1

LOCATION AND COUNCIL DISTRICT:

North 3rd Street, Richards to Bercut, Council District 1
Vine Street, North 10th to Dos Rios, Council District 1
Sproule Avenue, North 12th to North 16th, Council District 1
Park Riviera Way, Gloria to Riverside, Council District 7
Dayton Street, Del Paso to South, Council District 2
(see location maps – Attachments A-E, respectively)

RECOMMENDATION:

This report recommends the City Council adopt the attached resolution:

- Approving and authorizing the City Manager to execute the Program Supplement Agreement No. 595 Rev 1, and
- Amending the expenditure budget by appropriating funds in the amount of \$1,891,000 from Measure A (Fund 201) contingency held at the Sacramento Transportation Authority (STA) to the 2001 STIP Road Reconstruct Project (PN: TX46).

CONTACT PERSONS:

Theresa Arnold, Grant Funding Manager, 264-5514
Nicholas Theocharides, Principal Engineer, 264-5065

FOR COUNCIL MEETING OF: June 24, 2003

City Council
2001 STIP Road Reconstructs (PN: TX46)
June 11, 2003

SUMMARY:

Approval of Program Supplement No. 595 Rev 1 is required for the City to advance local funds on this STIP funded project, and to be reimbursed by the state when the California Transportation Commission (CTC) allocates the funds in FY04/05. Approval of this agreement will allow the City to advance its local funds to the project, and be reimbursed by the state for expenses incurred in delivering the project once the CTC allocates the funds.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

On May 13, 2003, the City Council approved the replacement of STIP funds with local funds on this project because of the shortage of funds in the State Highway Account. The replacement of the STIP funds will allow the City to construct the project this summer.

FINANCIAL CONSIDERATIONS:

As part of the agreement for the City to advance its local funds, the CTC, at its June 26, 2003 meeting, will program \$1,891,000 as a cash reimbursement project to the City in FY04/05. The agreement states that the City will be reimbursed if, and when, the CTC allocates the funds. While the funds will be programmed for FY04/05, if the shortfall in the State Highway Account persists, the CTC could decide not to allocate the funds as programmed. If the CTC does not allocate the funds in FY04/05, then the City will not receive its reimbursement until a later fiscal year.

Staff is proposing to advance the local funds from the FY04/05 Street Reconstruction Program (PN: TR01). If the reimbursement funds are not available from the state as programmed in FY04/05, the Street Reconstruction Program (PN: TR01) will be short in FY04/05 by \$1,891,000, and fewer streets will be funded that year.

The current total project budget for the 2001 State Transportation Improvement Program (STIP) Road Reconstructs (PN: TX46) is \$250,000. The approval of additional funding in the amount of \$1,891,000 from the Street Reconstruction Program (PN: TR01) for FY04/05, which is currently held in Measure A (Fund 201) contingency at the Sacramento Transportation Authority (STA), will increase the total budget to \$2,141,000.

ENVIRONMENTAL CONSIDERATIONS:

The approval of transportation agreements is not considered a project under California Environmental Quality Act (CEQA) Guidelines, Sections 15601(b)(1) and 15378(b)(3). An environmental document for the project has been prepared in accordance with CEQA.

City Council
2001 STIP Road Reconstructs (PN: TX46)
May 27, 2003

ESBD CONSIDERATIONS:

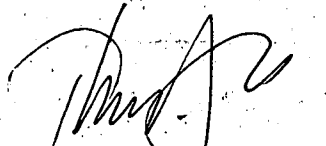
None. No goods or services are being purchased.

Respectfully submitted,


Francesca Lee Halbakken
Project Delivery Manager

RECOMMENDATION APPROVED:

Approved:


ROBERT P. THOMAS
City Manager


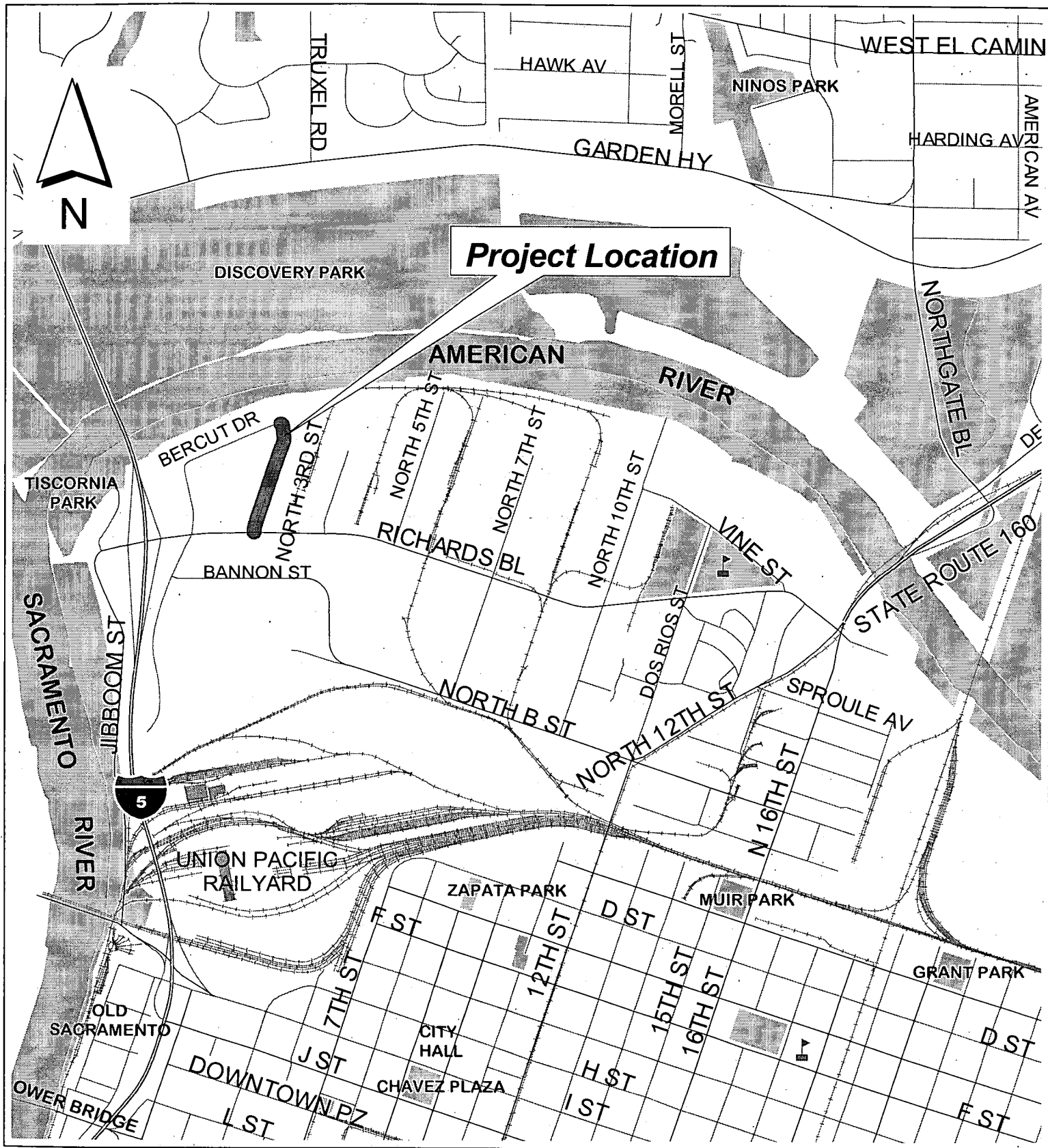

Thomas V. Lee
Deputy City Manager

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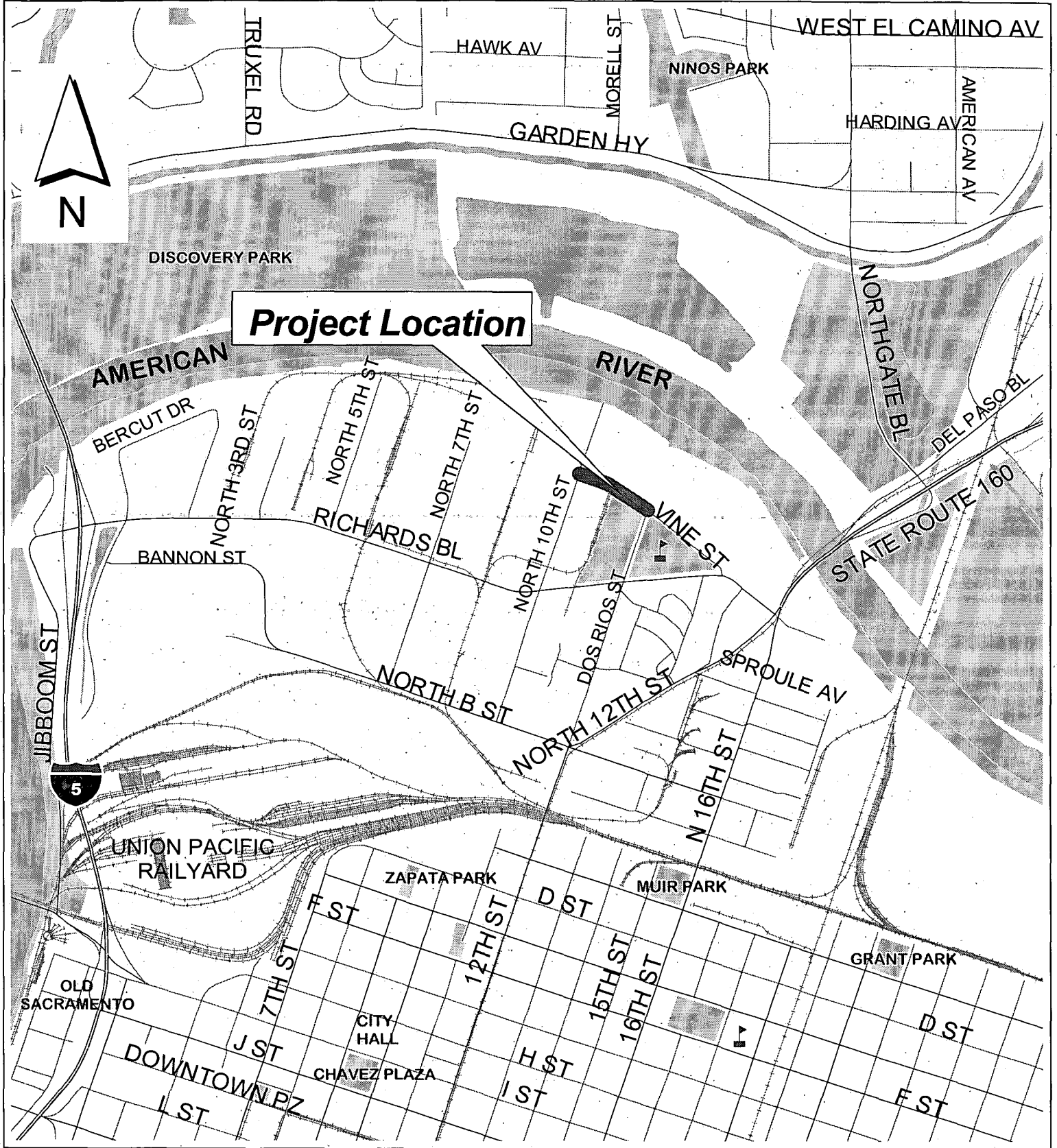
- 1) Attachments, Location Maps, page 4
- 2) Resolution, page 9

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Location Map for 2001 RECONSTRUCTION PROJECT (PN: TX46) NORTH 3RD STREET, RICHARDS BLVD TO BERECUT DR



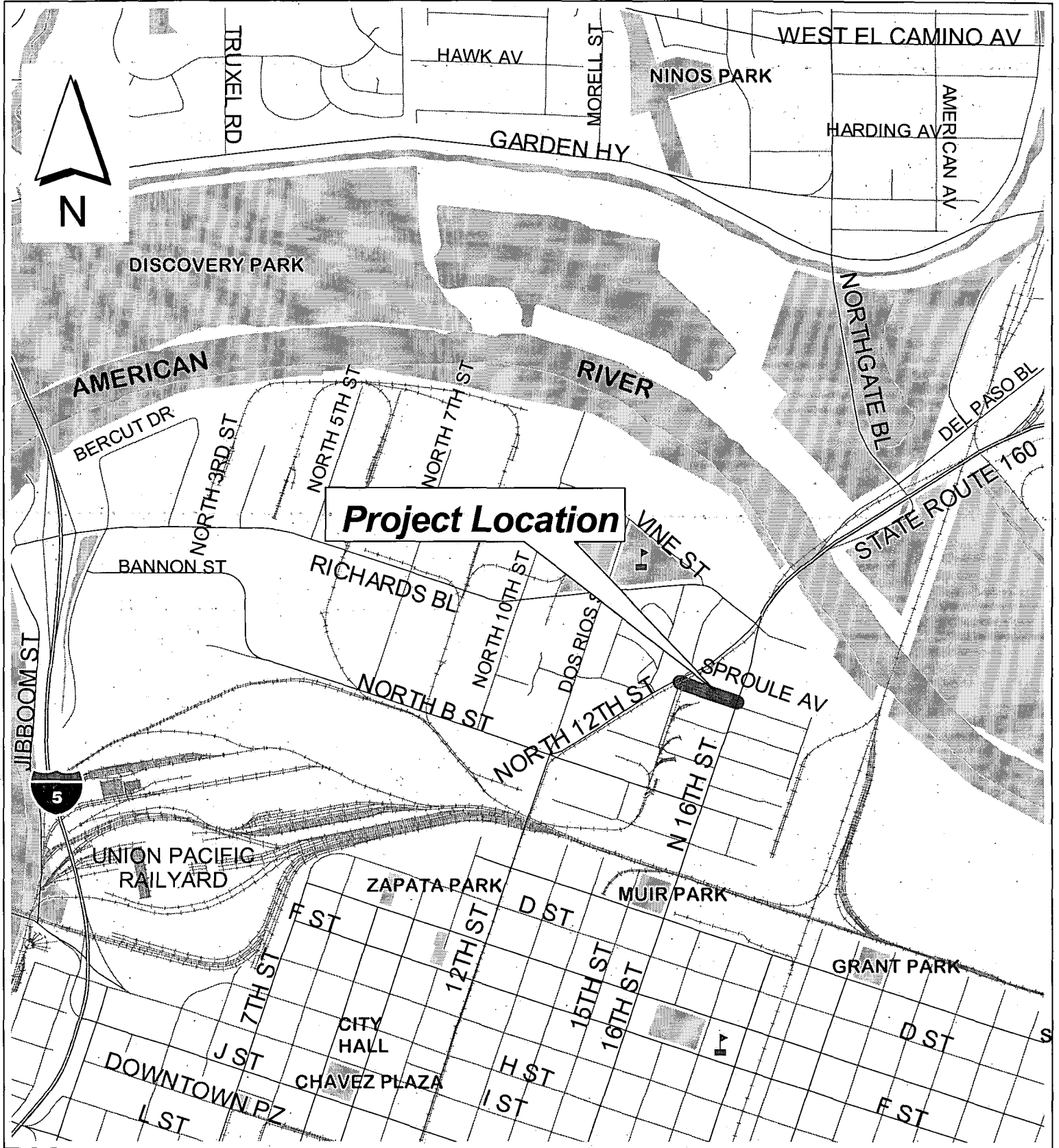
Location Map for 2001 RECONSTRUCTION PROJECT (PN: TX46) VINE STREET, NORTH 10TH ST TO DOS RIOS ST



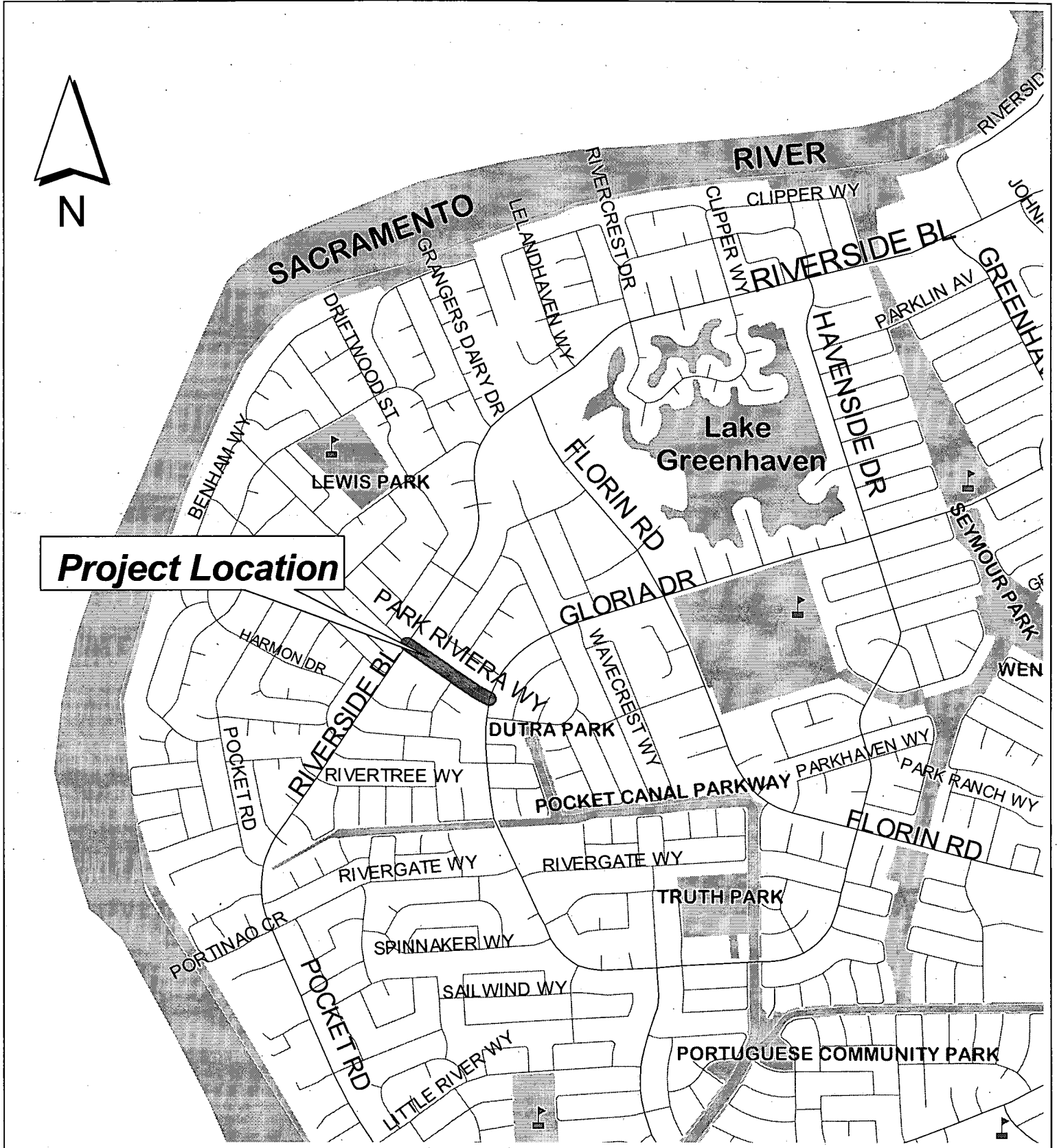
Project Location

Location Map for

2001 RECONSTRUCTION PROJECT (PN: TX46) SPROULE AVENUE, NORTH 12TH ST TO NORTH 16TH ST

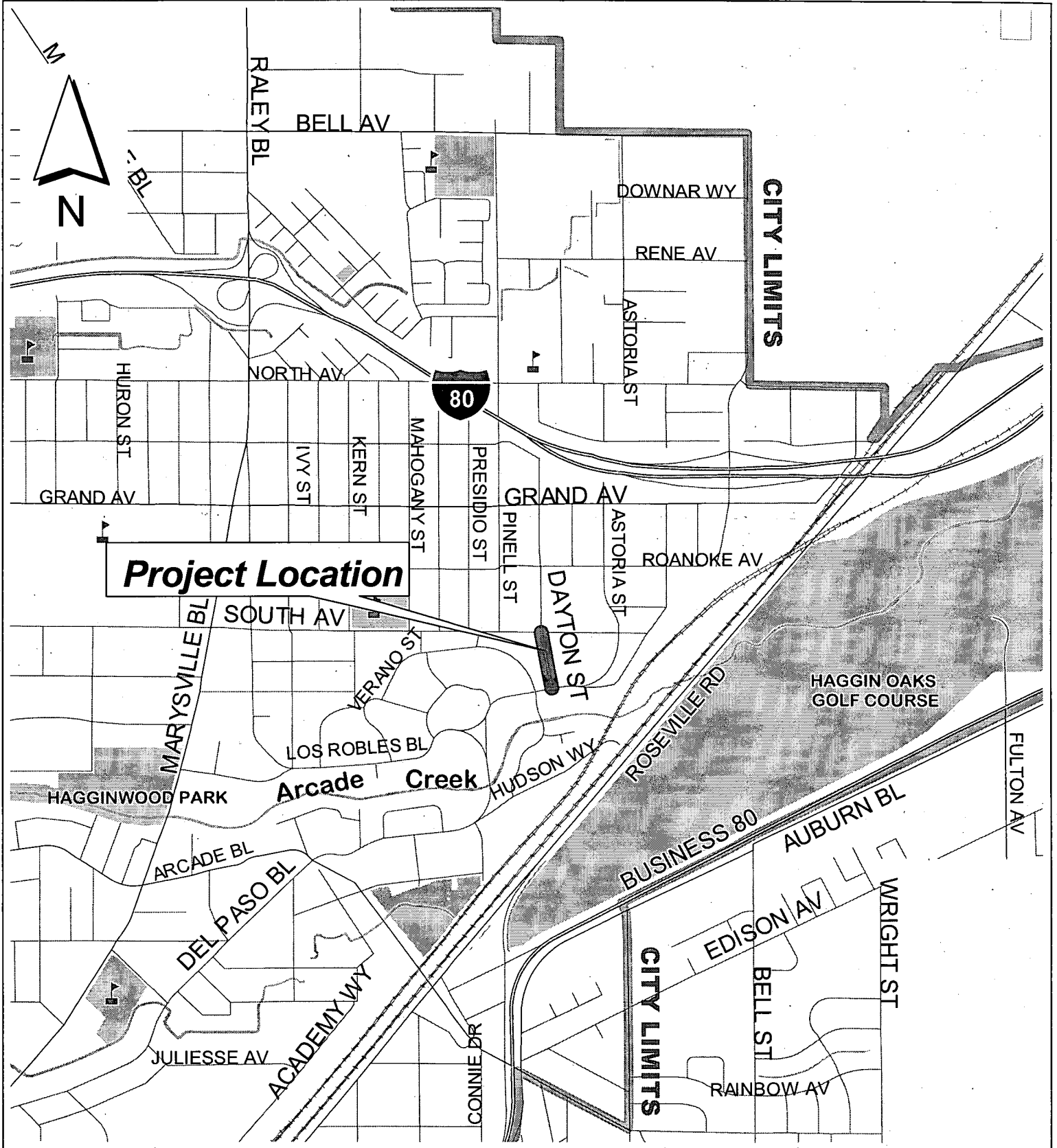


Location Map for 2001 RECONSTRUCTION PROJECT (PN: TX46) PARK RIVIERA, GLORIA DR TO RIVERSIDE BLVD



Project Location

Location Map for 2001 RECONSTRUCTION PROJECT (PN: TX46) DAYTON STREET, DEL PASO BLVD TO SOUTH AVE

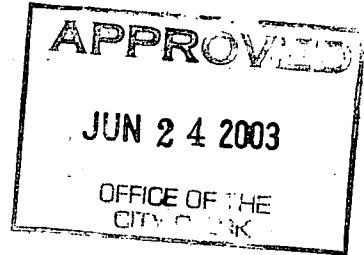


RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

2003-4/18



**RESOLUTION APPROVING PROGRAM SUPPLEMENT NO. 595 REV 1
FOR THE 2001 STIP ROAD RECONSTRUCT PROJECT (PN: TX46)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO AS FOLLOWS:

1. Authorize the City Manager to execute the Program Supplement Agreement No. 595 Rev 1.
2. Amend the expenditure budget by appropriating funds in the amount of \$1,891,000 from Measure A (Fund 201) contingency held at the Sacramento Transportation Authority (STA) to the 2001 STIP Road Reconstruct Project (PN: TX46).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____