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# CITY OF SACRAMENTO

DEPARTMENT OF COMMUNITY SERVICES  
3520 FIFTH AVENUE SACRAMENTO, CALIFORNIA 95817  
TELEPHONE (916) 449-5200

ROBERT P. THOMAS  
DIRECTOR

G. ERLING LINGGI  
ASSISTANT DIRECTOR

CITY MANAGER'S OFFICE  
**RECEIVED**  
MAR 13 1984

CROCKER ART MUSEUM DIVISION  
GOLF DIVISION  
METROPOLITAN ARTS DIVISION  
MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

March 8, 1984

City Council  
Sacramento, California

**APPROVED**  
BY THE CITY COUNCIL

Honorable Members in Session:

MAR 20 1984

SUBJECT: Recreation Division - League Fee Increases

OFFICE OF THE  
CITY CLERK

SUMMARY

This report recommends an increase in fees related to recreation leagues provided by the Recreation Division and to be made effective April 3, 1984.

BACKGROUND INFORMATION

The Recreation Division provides various sports leagues that require a fee to support the cost of the service. Under current policy all revenues generated from league registration are deposited into a sports trust account and expenditures related to each activity are expended directly from this trust. To maintain the current level of service and a self-sufficient operating level for sports leagues it is recommended that the fee changes as shown in Exhibit A be approved to meet additional expenditures.

A comparison of other local recreation agency fees is provided as Exhibit B.

FINANCIAL DATA

The proposed fee increases will generate an estimated \$9,000 in additional revenue for the Sports Trust Account which will cover the increase in expenditures related to each league.

Estimated recreation league expenses for FY 1984-85 are as follows:

Personnel:

2.4 career employees	\$ 87,950
3.4 part time employees	44,840
Services and Supplies:	168,523
Equipment:	6,600
<u>TOTAL:</u>	<u>\$307,913</u>

City Council  
March 8, 1984  
Page 2

Labor costs will be reimbursed to the General Fund for Employee Services, and both Services and Supplies, and Equipment Costs will be expended directly from the Sports Trust Account.

Exhibit C reviews the Operational Trust initiated in FY 1982-83.

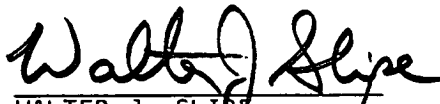
RECOMMENDATION

It is recommended that the City Council approve, by resolution, the proposed Amendment A fee structure effective April 3, 1984.

Respectfully submitted,

  
ROBERT P. THOMAS, Director  
Parks and Community Services

Recommendation Approved:

  
WALTER J. SLIPE  
City Manager

RPT:js

March 20, 1984  
All Districts

**RESOLUTION NO. 84-228**

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

**RESOLUTION AMENDING LEAGUE FEES FOR  
PARKS AND COMMUNITY SERVICES - RECREATION DIVISION**

BE IT RESOLVED BY THE CITY OF SACRAMENTO:

1. That effective April 3, 1984, Parks and Community Services Recreation Division fees are hereby amended to reflect the Recreation Division sports related fees as set forth in Attachment A attached hereto and incorporated herein by reference.
2. That the City of Sacramento Fee and Charge Report, pages 44b and 44c, is hereby amended to reflect the Parks and Community Services Recreation Division sports related fees and as set forth in Attachment A attached hereto.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**APPROVED**  
BY THE CITY COUNCIL

MAR 20 1984

OFFICE OF THE  
CITY CLERK

PARKS AND COMMUNITY SERVICES  
RECREATION DIVISION  
SPORTS LEAGUES FEES

The following rate structure reflects fees for sports leagues:

	<u>PER TEAM</u>	
	<u>Resident</u>	<u>Non-Resident**</u>
Adult Night Softball (Slow)		
"A"	\$175.00*	\$200.00*
Lower	\$165.00	\$190.00
Adult Night Softball (Fast)		
"A"	\$190.00	\$215.00
Lower	----- All Division -----	-----
Adult Night Baseball	\$525.00	\$650.00
Youth Winter Baseball		
10 years	\$ 50.00	\$ 60.00
12 years	\$ 50.00	\$ 60.00
14 years	\$ 65.00	\$ 80.00
17 years	\$ 65.00	\$ 80.00
Adult Winter Baseball		
National	\$320.00*	\$350.00*
Lower	\$200.00	\$225.00
Adult Flag Football	\$165.00	\$190.00
Adult Basketball		
Open	\$325.00*	\$375.00*
Lower Divisions	\$145.00	\$170.00

\*Denotes top caliber league. All teams in the top caliber league shall pay the largest amount shown in the appropriate fee schedule. Increased service and expenditures in Open Division Basketball results in a higher percentage increase.

\*\*The non-resident fee schedule shall be used in calculating the fees for any team whose membership is comprised of less than 60 percent city residents.

SPORTS LEAGUES

The following rate structure reflects fee increases in sports leagues to cover additional expenses derived from each activity:

	<u>CURRENT - PER TEAM</u>		<u>PROPOSED - PER TEAM</u>			
	<u>Resident</u>	<u>Non-Resident**</u>	<u>Resident</u>	<u>Percent Increase</u>	<u>Non-Resident**</u>	<u>Percent Increase</u>
Adult Night Softball (Slow)						
"A"	\$165.00*	\$185.00*	\$175.00*	6.0%	\$200.00*	8.1%
Lower	\$155.00	\$175.00	\$165.00	6.5%	\$190.00	8.6%
Adult Night Softball (Fast)						
"A"	\$185.00*	\$205.00*	\$190.00	2.7%	\$215.00	4.9%
Lower	\$175.00	\$195.00	----- All Division -----			
Adult Night Baseball	\$500.00*	\$600.00*	\$525.00	5.0%	\$650.00	8.3%
Youth Winter Baseball						
10 years	\$ 45.00	\$ 50.00	\$ 50.00	11.0%	\$ 60.00	20.0%
12 years	\$ 45.00	\$ 50.00	\$ 50.00	11.0%	\$ 60.00	20.0%
14 years	\$ 60.00	\$ 70.00	\$ 65.00	8.3%	\$ 80.00	14.3%
17 years	\$ 60.00	\$ 70.00	\$ 65.00	8.3%	\$ 80.00	14.3%
Adult Winter Baseball						
National	\$300.00*	\$325.00	\$320.00*	6.7%	\$350.00*	7.7%
Lower	\$190.00	\$210.00	\$200.00	5.3%	\$255.00	7.1%
Adult Flag Football	\$155.00	\$175.00	\$165.00	6.5%	\$190.00	8.6%
Adult Basketball						
Open	\$275.00*	\$300.00*	\$325.00*	18.1%	\$375.00*	25.0%
Lower Division	\$135.00	\$155.00	\$145.00	7.4%	\$170.00	9.7%

\*Denotes top caliber league. All teams in the top caliber league shall pay the largest amount shown in the appropriate fee schedule. Increased service and expenditures in Open Division Basketball results in a higher percentage increase.

\*\*The non-resident fee schedule shall be used in calculating the fees for any team whose membership is comprised of less than 60 percent city residents.

GREATER SACRAMENTO AREA FEE SURVEY - SPORTS LEAGUES

	BASKETBALL	NIGHT SOFTBALL	TWILIGHT SOFTBALL																														
MISSION OAKS	\$120.00	\$147.00	N/A																														
CARMICHAEL	\$150.00	N/A	\$165.00 (men's) \$130.00 (women's & (co-ed))																														
CORDOVA	\$160.00 + \$5.00 player/NR	\$ 70.00	\$170.00																														
SOUTHGATE	\$155.00	N/A	\$185.00 ("A"/"B") \$165.00 (lower divisions)																														
FULTON-EL CAMINO	\$150.00	N/A	\$192.00																														
COUNTY OF SACRAMENTO	N/A	N/A	\$180.00 (Rio Linda) \$165.00 (complex)																														
SUNRISE	\$150.00	N/A	\$190.00 (fast pitch) \$150.00 (slow pitch)																														
CITY OF SACRAMENTO  PROPOSED	<table border="0"> <tr> <td>R**</td> <td>NR**</td> </tr> <tr> <td>Open</td> <td>Division</td> </tr> <tr> <td>\$325.00*</td> <td>\$375.00*</td> </tr> <tr> <td colspan="2">Lower Divisions</td> </tr> <tr> <td>\$145.00</td> <td>\$170.00</td> </tr> </table>	R**	NR**	Open	Division	\$325.00*	\$375.00*	Lower Divisions		\$145.00	\$170.00	<table border="0"> <tr> <td>R**</td> <td>NR**</td> </tr> <tr> <td>\$ 45.00</td> <td>\$ 55.00</td> </tr> <tr> <td colspan="2">No Change</td> </tr> </table>	R**	NR**	\$ 45.00	\$ 55.00	No Change		<table border="0"> <tr> <td>R**</td> <td>NR**</td> </tr> <tr> <td>Open</td> <td>Division</td> </tr> <tr> <td>\$175.00</td> <td>\$200.00</td> </tr> <tr> <td colspan="2">Lower Divisions</td> </tr> <tr> <td>\$165.00</td> <td>\$190.00</td> </tr> <tr> <td colspan="2">Fast Pitch</td> </tr> <tr> <td>\$190.00</td> <td>\$215.00</td> </tr> </table>	R**	NR**	Open	Division	\$175.00	\$200.00	Lower Divisions		\$165.00	\$190.00	Fast Pitch		\$190.00	\$215.00
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\*Denotes a top caliber "open division" league, the only such league in town. The difference in requirements between an open division league and a lower division league are as follows:

Open Division League

vs.

Lower Division League

15 games  
2 20-minute halves of stop & go play requiring add'l official costs  
Officiating fee - \$21 per official  
2 officials per game  
1 official timer at \$8

10 games  
4 8-minute quarters  
Officiating fee \$8.50 per official  
2 officials per game  
N/A

\*\* R: Residents; NR: Non-Residents

NOTE: Flag football and Adult and youth baseball are not offered by other agencies in the Greater Sacramento Area.

שם	מס' תע"מ	מס' תע"ת	מס' תע"פ	מס' תע"ק
א. אברהם	123456789	987654321	234567890	345678901
ב. ברוך	234567890	345678901	456789012	567890123
ג. גרשון	345678901	456789012	567890123	678901234
ד. דוד	456789012	567890123	678901234	789012345
ה. הושע	567890123	678901234	789012345	890123456
ו. ורדי	678901234	789012345	890123456	901234567
ז. זלמן	789012345	890123456	901234567	012345678
ח. חיים	890123456	901234567	012345678	123456789
ט. טוביה	901234567	012345678	123456789	234567890
י. יצחק	012345678	123456789	234567890	345678901

המסמך מכיל פרטים אישיים ויש לשמורם בסודיות.

משרד המשפטים  
תשס"ו

מס' תע"מ: 123456789  
מס' תע"ת: 987654321  
מס' תע"פ: 234567890  
מס' תע"ק: 345678901

מס' תע"מ: 234567890  
מס' תע"ת: 345678901  
מס' תע"פ: 456789012  
מס' תע"ק: 567890123

מס' תע"מ: 345678901  
מס' תע"ת: 456789012  
מס' תע"פ: 567890123  
מס' תע"ק: 678901234

מס' תע"מ: 456789012  
מס' תע"ת: 567890123  
מס' תע"פ: 678901234  
מס' תע"ק: 789012345

מס' תע"מ: 567890123  
מס' תע"ת: 678901234  
מס' תע"פ: 789012345  
מס' תע"ק: 890123456

מס' תע"מ: 678901234  
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מס' תע"פ: 890123456  
מס' תע"ק: 901234567

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מס' תע"פ: 901234567  
מס' תע"ק: 012345678

מס' תע"מ: 890123456  
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מס' תע"מ: 012345678  
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מס' תע"פ: 234567890  
מס' תע"ק: 345678901

SPORTS OPERATIONAL TRUST

	<u>FY 1981-82</u>	<u>*FY 1982-83</u>	<u>ESTIMATED FY 1983-84</u>	<u>ESTIMATED **FY 1984-85</u>
REVENUE FEES	\$ 101,300	\$ 234,207	\$ 221,885	\$ 257,300
<u>TRUST FUND BALANCE</u>	<u>0</u>	<u>0</u>	<u>116,170</u>	<u>95,655</u>
TOTAL:	\$ 101,300	\$ 234,207	\$ 338,055	\$ 352,955
 <u>LEAGUE EXPENDITURE</u>				
Employee Services	\$ 86,800	\$ 88,810	*** \$ 106,000	*** \$ 132,790
Services and Supplies	85,555	91,850	124,900	157,023
Equipment	0	0	0	6,600
Parks Reimbursement (Lights)	<u>0</u>	<u>0</u>	<u>11,500</u>	<u>11,500</u>
TOTAL:	\$ 172,355	\$ 180,660	\$ 242,400	\$ 307,913
 <u>GENERAL FUND SUPPORT</u>	 \$ 71,055	 \$ 62,623	 \$ 0	 \$ 0
 <u>TRUST FUND BALANCE</u>	 \$ 0	 \$ 116,170	 \$ 95,655	 \$ 45,042

- \* Sports Trust Account established.
- \*\* 1984-85 Revenue projection includes fee increases.
- \*\*\* The Sports Trust Account will reimburse the General Fund for 2.4 full-time employees and all part-time staff related to league expenditures. In FY 1984-85, Employee Service projections include an additional part-time staff reimbursement of \$25,240 to the General Fund for supportive staff related to Recreation Division activities.



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FOR THE BOARD OF DIRECTORS OF THE BANK OF AMERICA

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