



APPROVED
BY THE CITY COUNCIL

APR 21 1987

OFFICE OF THE
CITY CLERK

22

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 300
915 I STREET
SACRAMENTO, CA
95814-2608

ENGINEERING DIVISION

April 21, 1987

CITY MANAGER'S OFFICE

City Council
Sacramento, California

RECEIVED

916-449-5307

Honorable Members In Session:

APR 15 1987

THOMAS M. FINLEY
ENGINEERING DIVISION
MANAGER

SUBJECT: Slurry Sealing of Various City Streets 1986/87 (PN:RB06) -
Fund Appropriation

SUMMARY

This project has been advertised for bids and bids will be received April 21, 1987. Before the contract can be awarded, funds need to be appropriated. This item was heard by the Budget and Finance Committee at its meeting of April 14, 1987.

BACKGROUND

See the attached report to the Budget and Finance Committee.

FINANCIAL

See the attached report to the Budget and Finance Committee.

RECOMMENDATION

It is recommended that the City Council, by passage of the attached resolution, approve the transfer and appropriation of funds for the Slurry Sealing project.

Respectfully submitted,

THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:

WALTER J. SLIPE
City Manager

MELVIN H. JOHNSON
Director of Public Works

GDC:vr
ED3-43.B
04.0287.5

April 21, 1987
District Nos. 1, 4, 5, 6, 7 and 8

Attachment



22

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

ENGINEERING DIVISION

April 14, 1987

CITY HALL
ROOM 300
915 I STREET
SACRAMENTO, CA
95814-2608

Budget and Finance Committee
Sacramento, California

916-449-5307

Honorable Members In Session:

THOMAS M. FINLEY
ENGINEERING DIVISION
MANAGER

SUBJECT: Slurry Sealing of Various City Streets 1986/87 (PN:RB06) - Fund
Appropriation

SUMMARY

This project has been advertised for bids and bids will be received April 21, 1987. Before the contract can be awarded, funds need to be appropriated.

BACKGROUND

This project is a portion of the continuing program to place slurry seal on City streets to retard deterioration of the pavement. Slurry seal is used on streets that are in their mid-life period, and is a cost effective tool in extending the life cycle of the roadway surface. It is approximately one-fifth the cost of the regular asphalt overlay.

The existing 1986-1987 CIP Program includes a total of \$266,000 for the Street Slurry Seal Program - \$206,000 in SB 300 funds and \$60,000 in Gas Tax funds. The City's actual allocation of SB 300 funds from the State was \$115,574.85 less than anticipated, leaving a project fund balance of \$150,425. Upon review of the City's street maintenance needs, staff proposes that the Slurry Seal Project budget be increased to approximately \$336,000. This will require an additional \$186,000. It is proposed that these funds be transferred from other street overlay/rejuvenation projects as outlined below.

FINANCIAL

It is proposed that \$115,574.85 in SB 300 Funds, which are currently included in the project budget for the Slurry Seal project, be defunded. It is proposed that the Street Pavement Rejuvenation Program be defunded by \$20,000 of SB 300 Funds and that \$20,000 be appropriated for the Slurry Seal project. It is further proposed that the Street Overlay 86/87 (Phase II) project, which contains funds in excess of the total estimated cost of the project, due to the receipt of favorable bids, be defunded by \$166,000 of Gas Tax Funds and that \$166,000 of Gas Tax Funds be appropriated for the Slurry Seal project.

Budget and Finance Committee
Slurry Sealing of Various City Streets
1986/87 (PN:RBO6) - Fund Appropriation
April 14, 1987
Page 2

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the defunding and appropriation of funds, and forward the report to the full City Council with the recommendation to approve the attached resolution.

Respectfully submitted,



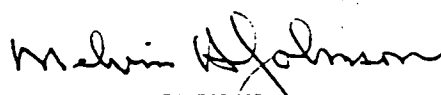
THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



JACK R. CRIST
Deputy City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

GDC:vr
ED3-43.8
04.0287. 5

April 14, 1987
District Nos. 1, 4, 5, 6, 7 and 8

Attachment

RESOLUTION NO. 87-281

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

APPROVED
BY THE CITY COUNCIL

APR 21 1987

OFFICE OF THE
CITY CLERK

RESOLUTION AMENDING THE 1986/87 CAPITAL
IMPROVEMENT PROGRAM BUDGET FOR THE SLURRY
SEALING OF VARIOUS CITY STREETS 1986/87 PROJECT
(PN:RB06)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The project for Slurry Sealing of Various City Streets 1986/87 has been advertised for bids and fund adjustments are needed before the contract can be awarded.
2. The Capital Improvement Program budget is hereby amended by returning \$20,000 of SB 300 Funds to Fund Balance (Fund 247) from the Street Pavement Rejuvenation Program (247-500-RB46-4820) and appropriating \$20,000 from Fund Balance (Fund 247) to the Slurry Sealing of Various City Streets 1986/87 project (247-500-RB06-4820), and
3. The Capital Improvement Program budget is further amended by returning \$166,000 of Gas Tax Funds to Fund Balance (Fund 202) from the Street Overlay 1986/87, Phase II project (202-500-RA91-4820) and appropriating \$166,000 from the Gas Tax Fund Balance (Fund 202) to the Slurry Sealing of Various City Streets 1986/87 project (202-500-RB06-4820).
4. The SB 300 portion (Fund 247) of the Capital Improvement Program budget for the Slurry Sealing of Various City Streets 1986/87 project (247-500-RB06-4820) be defended in an amount of \$115,574.85.

MAYOR

ATTEST:

CITY CLERK