



INFORMATION TECHNOLOGY
DEPARTMENT

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March 23, 2005

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: APPROVAL OF SUPPLEMENTAL AGREEMENT NO. 2 TO CITY
MANAGER AGREEMENT NO. 2004-0010 WITH INTEGRITY DATA AND
FIBER TO PROVIDE FIBER AND COPPER CABLING SERVICES**

LOCATION AND COUNCIL DISTRICT: Citywide – All Districts

RECOMMENDATION:

This report recommends that the City Council adopt the attached resolution that authorizes the City Manager and the City Clerk to execute Supplement No. 2 to City Manager Agreement No. 2004-0010 with Integrity Data and Fiber (IDF) for additional installation, testing and maintenance of fiber and copper cabling services city-wide for an amount not-to-exceed \$200,000 during fiscal year 2005.

CONTACT PERSON: Karl Rosander, IT Supervisor, 808-8262
Susan Davidson, Program Manager, 808-7527

FOR COUNCIL MEETING OF: April 5, 2005

SUMMARY:

This report recommends that the City Council authorize the City Manager and City Clerk to execute Supplement No. 2 to City Manager Agreement No. 2004-0010 with IDF by an amount not-to-exceed \$200,000 for citywide installation, testing and maintenance of fiber and copper cabling services during Fiscal Year 2005.

COMMITTEE/COMMISSION ACTION: None Required

BACKGROUND INFORMATION:

- On January 7, 2004, City Manager Agreement No. 2004-0010 in the amount of \$75,000 with IDF for installation, testing and maintenance of fiber and copper cabling services was executed. This contract was competitively bid in 2003.
- On August 10, 2004, Supplement No. 1 to City Manager Agreement No. 2004-0010 in the amount of \$95,000 with IDF for additional installation, testing and maintenance of fiber and copper cabling services was executed following approval by City Council.
- This recommendation for Supplement No. 2 is for continued support in the areas of installation, testing and maintenance of fiber and copper cabling to ensure the City's network is as secure as possible. IDF has successfully provided the City these inside/outside fiber and cabling services in the past and has familiarity with the City's staff, the complexity of the hardware and software, and the need to quickly react to the increased number of moves, adds, and deletions requested of the Information Technology (IT) Department.
- This Supplement No. 2 will support fiber and cabling projects as listed below:
 - \$75,000 – 1) Fiber cabling and terminations between New City Hall Building and Fiber Hub #4 on 5th Street. 2) Fiber splicing and terminations from Traffic Operations Center into 904 11th Street IT Data Center.
 - \$75,000 – 1) Fiber, copper cabling and Network Racks inside 904 11th Street IT Data Center to support Departmental Servers being moved to same location. 2) Fiber splices and terminations necessary from Traffic Engineering moving to New City Hall.
 - \$50,000 –to be used as needed for additional fiber or copper cabling services to support City Hall or other City network initiatives such as VoIP and contingency for related moves, adds or changes.
- It is recommended that the City Council adopt the attached resolution authorizing the City Manager and City Clerk to execute Supplement No. 2 to City Manager Agreement No. 2004-0010 with IDF for fiber and copper cabling installation, testing and maintenance services in an amount not to exceed \$200,000 during fiscal year 2005.

FINANCIAL CONSIDERATIONS:

No additional funding is needed. The funding for Supplemental Agreement No. 2 to City Manager Agreement No. 2004-0010 for \$200,000 will come from New City Hall IT CIP budget (711-500-CE87-4XXX - \$130,000), the VoIP Deployment non-departmental budget (101-750-7113-4XXX - \$50,000), and the Fiscal Year 2005 IT Computer Operations budget (101-130-1331-4XXX - \$20,000). Approval of this Supplemental Agreement No. 2 will bring the new not-to-exceed amount with IDF for fiber and copper cabling services to a total of \$370,000.

ENVIRONMENTAL CONSIDERATIONS:

Ongoing administrative and maintenance activities, such as purchases of supplies, equipment or material which are not made for purposes of a public works construction project, do not constitute a "project" and are exempt from the California Environmental Quality Act (CEQA) according to CEQA Guidelines, Section 15061(b)(1), 153778(b)(3).

POLICY CONSIDERATIONS:

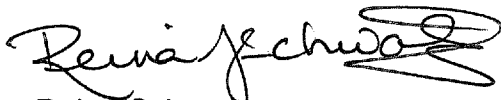
This recommendation is in support of the City's Information Technology Strategic Plan and is specifically related to Goal #1: City information technology systems and applications are supported by a secure, reliable, flexible and scalable technical infrastructure.

In addition, the requested action is consistent with existing policy concerning professional service agreements and Chapter 3.64.020 of Sacramento City Code.

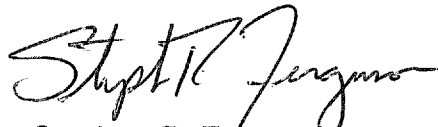
ESBD CONSIDERATIONS:

Integrity Data and Fiber is a City-certified ESBD (Vendor # IND501500A).

Respectfully submitted,



Reina Schwartz
Director of General Services



Stephen R. Ferguson
Chief Information Officer

RECOMMENDATION APPROVED:



Robert P. Thomas
City Manager

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RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION AUTHORIZING THE CITY MANAGER AND CITY CLERK
TO EXECUTE SUPPLEMENTAL AGREEMENT NO. 2 TO CITY MANAGER
AGREEMENT 2004-0010 WITH INTEGRITY DATA AND FIBER FOR CONTINUING
FIBER AND COPPER CABLING SERVICES IN AN AMOUNT
NOT-TO-EXCEED \$200,000**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The City Manager and City Clerk are hereby authorized to execute Supplemental Agreement No. 2 to City Manager Agreement No. 2004-0010 with Integrity Data and Fiber (IDF), in an amount not-to-exceed \$200,000 in Fiscal Year 2005 for continuing fiber and copper cabling services for the Information Technology Department.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____