



CITY OF SACRAMENTO

DEPARTMENT OF POLICE
HALL OF JUSTICE
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CITY MANAGER'S OFFICE
RECEIVED
MAR 23 1983

JOHN P. KEARNS
CHIEF OF POLICE

March 22, 1983
Ref. 3-62

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Grant Application -- Second-Year Funding
California Community Crime Resistance Program -- Crime Alert

SUMMARY:

1. Approval of a grant application to the California Department of Justice, Office of Criminal Justice Planning (OCJP), requesting second-year grant funding under the California Community Crime Resistance Program for the Sacramento (City) Community Crime Resistance Project.
2. The authorization for the City Manager to execute an agreement and any amendment with OCJP for the grant implementation.

BACKGROUND

In March, 1982, the City of Sacramento Police Department was awarded a State grant in order to fund the Sacramento (City) Community Crime Resistance Project. This project, which is administered by the Community Resources Section of the Office of the Chief of Police, provided for the expansion of the Police Department's Crime Alert Program and Volunteer Program. The total project budget was \$137,055 with \$123,349 (90%) being awarded by the State and the remaining \$13,706 (10%) being a hard match by the City of Sacramento.

The Police Department is in the process of applying for second-year funding to continue the grant. The proposal is for \$109,963 in State funds. The City will have to hard match this amount by 20% or \$27,491, making the grant budget total \$137,454. The 20% hard match was included within the Police Department's budget target figure for 1983/84. No additional appropriation is necessary.

The second-year proposal will continue four full-time, non-sworn positions. Two positions produce and coordinate the Crime Alert Program and its information sources. During the first year grant period, we tripled the output of information programs

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MAR 29 1983

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including crime reenactments, wanted persons, crime patterns and crime prevention messages. Five local television stations, five radio stations and two newspapers carry the messages. The other two positions are utilized to expand the Volunteers in Police Service Program and perform crime prevention presentations to the public.

FINANCIAL DATA

PERSONNEL

1. Administrative Trainee/Assistant I (1)	\$ 30,487
2. Media Production Specialist (1)	29,934
3. Community Service Representatives (2)	52,229
(Includes fringe benefits)	
TOTAL:	<u>\$112,650</u>

EQUIPMENT

3 each Crime Prevention Films	\$ 1,200
1 each Wireless Microphone	1,590
1 each Remote Control Unit for Video Equipment	1,060
Other miscellaneous video equipment	1,511
TOTAL:	<u>\$ 5,361</u>

OPERATING EXPENSES

Indirect Costs, 10% of Salaries	\$ 8,207
Printing of Home Alert, Business Alert and Crime Alert materials	5,860
Miscellaneous Operating Costs	2,800
TOTAL:	<u>16,867</u>

TRAVEL

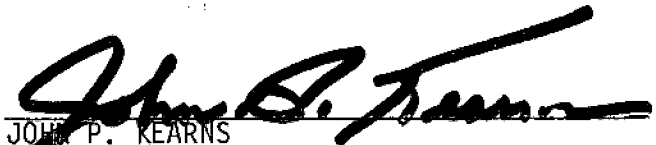
4 Mandated OCJP Training Sessions (Includes airfare, lodging and meals for 2 people)	\$ 1,624
Miscellaneous Travel	952
TOTAL:	<u>\$ 2,576</u>
<u>PROJECT TOTAL:</u>	<u>\$137,454</u>

RECOMMENDATION

It is my recommendation that the following items be approved:

1. Approval of the California Community Crime Resistance Program grant application.
2. Approval of the Resolution which conforms to a format required by the Office of Criminal Justice Planning.

Respectfully submitted,


 JOHN P. KEARNS
 CHIEF OF POLICE

Recommendation Approved:


 Walter J. Slife, City Manager

All Districts

Attachments

RESOLUTION No. 83-²³²~~224~~

Adopted by The Sacramento City Council on date of

RESOLUTION AUTHORIZING THE CITY MANAGER TO
EXECUTE A GRANT CONTRACT WITH THE
DEPARTMENT OF JUSTICE, OFFICE OF CRIMINAL JUSTICE
PLANNING FOR A CALIFORNIA COMMUNITY CRIME
RESISTANCE PROGRAM: COMMUNITY RESOURCES SECTION

WHEREAS the Sacramento Police Department desires to undertake a certain project designated Sacramento (City) Community Crime Resistance Program: Community Resources Section to be funded in part from funds made available through State General Funds as authorized by Chapter 1291 of the 1982 Statutes for the California Community Crime Resistance Program, administered by the Office of Criminal Justice Planning (hereafter referred to as OCJP).

NOW, THEREFORE, BE IT RESOLVED that Walter J. Slipe, City Manager, is authorized, on its behalf to submit the attached Application for Grant for Law Enforcement Purposes to OCJP and is authorized to execute on behalf of the City of Sacramento the attached Grant Award for law enforcement purposes including any extensions or amendments thereof.

BE IT FURTHER RESOLVED that the City agrees to provide all matching funds required for said project (including any extension or amendment thereof) under the California Community Crime Resistance Program and the rules and regulations of OCJP and that cash match will be appropriated as required thereby.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplement law enforcement expenditures controlled by this body.

MAYOR

ATTEST:

CITY CLERK

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MAR 29 1983

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11

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DEPARTMENT OF CHEMISTRY
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